

# FACT BOOK 2008



## **BAKER UNIVERSITY**

# FACT BOOK 2008

Prepared By

Judith A. Smrha, Ph.D. Assistant Dean for Institutional Effectiveness

Dana M. Hacker and Sarah A. Schmid Research Assistants

OFFICE OF INSTITUTIONAL RESEARCH

The <u>Baker University Fact Book</u> is an annual compilation of University data and serves as a resource to the Baker University community. While the conceptualization and compilation processes necessary to create the exhibits contained within this edition have been carried out by the Office of Institutional Research and its staff, several other University entities have made contributions to the annual report. The Office of Institutional Research would like to thank the following individuals, departments, offices, and schools for their contributions to this edition:

The Office of Admissions
The Department of Athletics
The Office of the College of Arts and Sciences (CAS) Academic Dean
The School of Education (SOE)
The Office of Financial Aid
The Office of Human Resources
The School of Nursing (SON)
The School of Professional and Graduate Studies (SPGS)
The Office of Records and Registration
The Office of Student Development

The information provided in this volume reflects what was available as of the close of business on the twentieth day of the fall 2008 semester (September 24, 2008).

For data that reflect enrollment or staffing numbers as of the fall 2005 semester or earlier, please note that these do not include the School of Education (SOE) as a separate entity or the Doctoral Program in Educational Leadership, as that time period pre-dates their founding.

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#### Exhibit I

## Tuition, Room and Board (Baldwin Campus)

The following table and figure present tuition, room, and board expenses for students at the Baldwin campus for each of the past ten academic years, including the current academic year. In addition, the percentage increase per year is listed for each expense, along with the ten-year averages for these growth rates.

An examination of the ten-year averages for the columns of growth rates indicates that the average annual total increase of 5.1% over the last decade has been driven mostly by increases in tuition. These increases have averaged 5.8% per year over this period, whereas the average annual growth rates of room and board are slightly more than half that large (3.2% for both categories).

Looking more closely at the growth in tuition charged over this ten-year period, the amount has increased a total of 69.2% (\$11,750 to \$19,880). While substantial, this increase is approximately ten percent lower than national trends in college tuition increases over the same period. Using data provided by the Bureau of Labor Statistics, the average increase in college tuition expenses nationally from August 1999 to August 2008 has been 80.4% (the seasonally-adjusted price index for this category within educational expenses has increased from 319.6 to 576.7 over this time span).

I

See Consumer Price Index data, education category (college tuition and fees), at www.bls.gov.

Table I

Tuition, Room, and Board Charges Per Year
(Baldwin Campus)

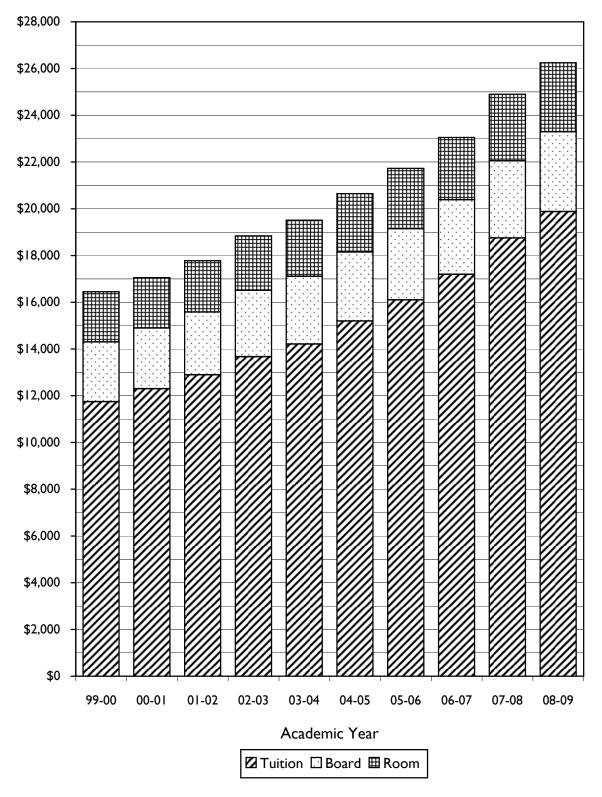
	Tu	ition	Traditional Room Board Total Exp			Expense		
Year	\$	% Increase	\$	% Increase	\$	% Increase	\$	% Increase
1999-00	11,750	4.0%	2,150	0.0%	2,550	2.0%	16,450	3.1%
2000-01 2001-02	12,300 12,900	4.7% 4.9%	2,150 2,200	0.0% 2.3%	2,600 2,680	2.0% 3.1%	17,050 17,780	3.6% 4.3%
2002-03	13,670	6.0%	2,330	5.9%	2,840	6.0%	18,840	6.0%
2003-04	14,210	4.0%	2,400	3.0%	2,900	2.1%	19,510	3.6%
2004-05	15,200	7.0%	2,500	4.2%	2,950	1.7%	20,650	5.8%
2005-06	16,100	5.9%	2,580	3.2%	3,050	3.4%	21,730	5.2%
2006-07	17,200	6.8%	2,660	3.1%	3,190	4.6%	23,050	6.1%
2007-08	18,750	9.0%	2,850	7.1%	3,300	3.4%	24,900	8.0%
2008-09	19,880	6.0%	2,950	3.5%	3,420	3.6%	26,250	5.4%
10-year Average Annual Growth		5.8%		3.2%		3.2%		5.1%
Rates								

Source: Office of Financial Aid

Figure I

Total Cost of Attending Baker (Baldwin Campus)

Tuition, Board, and Room



## Exhibit 2

## **Enrollment Report (All Programs)**

The following tables and figures present various views of Baker University fall semester enrollment figures for the past ten years.

In Table 2a, enrollment head count and student FTE (full-time equivalent)<sup>2</sup> figures are presented for the University as a whole, for the College of Arts and Sciences (CAS) and the Undergraduate Programs within the School of Education (SOE) at the Baldwin campus, for the School of Nursing (SON), for the Graduate Programs within the SOE, and for the School of Professional and Graduate Studies (SPGS) and its various programs. In addition, faculty FTE figures and student-faculty ratios are presented for each group.<sup>3</sup> At the bottom of the table, additional summary data for the University as a whole are provided (total undergraduate students, total graduate students, and those totals subdivided by full-time (FT), part-time (PT), degree-seeking (DS), and non-degree-seeking (NDS) students).

Examining the enrollment trends shown in Table 2a and Figures 2a through 2e, it is clear that the University has grown substantially over the last ten years, primarily in the context of headcount. Figure 2f compares the student/faculty ratios for the Baldwin campus, the SON, the Graduate Programs at the SOE, the SPGS, and the aggregate of all four schools/campuses. From this graph it is clear that over this ten year period, this ratio has fluctuated quite a bit for some programs, while the ratio at the Baldwin campus has remained relatively constant. There was some increase at the SON, SPGS and the Graduate Programs at the SOE, but in 2008, this ratio has fallen for both the SPGS and SON, which has lead to a net drop in the ratio for the University overall.

Table 2b provides program-level enrollment totals for the graduate programs within the SOE and all programs within the SPGS for the last five years. Table 2c provides enrollment totals by state of permanent residence for all students enrolled during the fall 2008 semester throughout the University.

Table 2d provides fall and spring enrollment data for the Baldwin campus for the last fifteen years. Given the nature of the educational programs at this campus, spring semester enrollment levels are generally smaller than those for the fall term, as indicated by the percentages provided. Optimally this "drop-off" in enrollment is minimized through effective retention programs and new student recruitment for the spring semester. The trends in these percentages are illustrated in Figure 2g.

Finally, Table 2e provides a detailed analysis of fall enrollment levels at the Baldwin campus for the last four years.

<sup>&</sup>lt;sup>2</sup> Full-time equivalent for undergraduate students is fifteen credit hours per semester. For graduate students, this is nine credit hours per semester.

<sup>&</sup>lt;sup>3</sup> Full-time equivalent for faculty is twelve credit hours per semester, and student-faculty ratios are calculated using a ratio of the FTE data (student FTE / faculty FTE).

<sup>&</sup>lt;sup>4</sup> The dip in total student FTE for graduate programs in the School of Education and all the programs in the School of Professional and Graduate Studies from 2006 to 2007 was a consequence of improvements in the methodology for tracking credit hours within these programs.

<u>Table 2a</u>

Student Enrollment, Teaching Faculty, and Student/Faculty Ratios
1999-2008 (Reporting Date: 20th Day, Fall Semester)

Total Baker Enrollment										
Year	Head	Stud	Fac	St/Fac						
(Fall)	Count	FTE	FTE	Ratio						
1999	2,659	2,236	180.4	12.4						
2000	2,817	2,366	193.0	12.3						
2001	2,919	2,491	192.5	12.9						
2002	3,013	2,529	204.7	12.4						
2003	3,061	2,594	208.4	12.4						
2004	3,145	2,619	199.5	13.1						
2005	3,261	2,747	184.0	14.9						
2006	3,932	3,266	226.6	14.4						
2007	3,959	2,888	n/a	n/a						
2008	4,112	2,993	228.5	13.1						

		11_			1,112					
College	of Art	s and	Scien	ces and	j					
School of Education										
Undergraduate Programs										
Year	Head	Stud	Fac	St/Fac						
(Fall)	Count	FTE	FTE	Ratio						
1999	763	784	66.9	11.7						
2000	828	842	70.0	12.0						
2001	902	918	71.9	12.8						
2002	886	902	73.2	12.3						
2003	895	904	71.5	12.6						
2004	856	859	73.8	11.6						
2005	916	915	72.7	12.6						
2006	923	941	76.7	12.3						
2007	942	953	77.3	12.3						
2008	998	978	79.8	12.3						

School of Nursing									
Year	Head	Stud	Fac	St/Fac					
(Fall)	Count	FTE	FTE	Ratio					
1999	88	82	14.0	5.9					
2000	95	92	14.5	6.3					
2001	100	94	14.5	6.5					
2002	102	94	14.5	6.5					
2003	120	121	15.5	7.8					
2004	132	138	16.5	8.4					
2005	135	137	16.5	8.3					
2006	144	148	15.9	9.3					
2007	155	159	17.1	9.3					
2008	159	159	15.3	10.4					

School of Education										
	Graduate Programs									
Year	r Head	Stud	Fac	St/Fac						
(Fall	) Count	FTE	FTE	Ratio						
1999	)									
2000	) Th	iese progr	ams wer	e						
200	l ,	ncluded w	ithin the							
2002 2003	=	SPGS t	otals							
2004		prior to Fo	ıll 2006							
2005	5									
2006	739	644	34.0	18.9						
2007	825	533	n/a	n/a						
2008	1,070	609	31.3	19.5						

School of Professional and Graduate Studies									
Year	Head	Stud	Fac	St/Fac					
(Fall)	Count	FTE	FTE	Ratio					
1999	1,808	1,370	99.5	13.8					
2000	1,894	1,432	108.5	13.2					
2001	1,917	1,479	106.1	13.9					
2002	2,025	1,533	117.0	13.1					
2003	2.046	1,569	121.4	12.9					
2003 2004 2005	2,157 2,210	1,622 1,695	109.2	14.9 17.9					
2006	2,126	1,533	100.0	15.3					
2007	2,037	1,244	n/a	n/a					
2008	1,885	1,247	102.1	12.2					

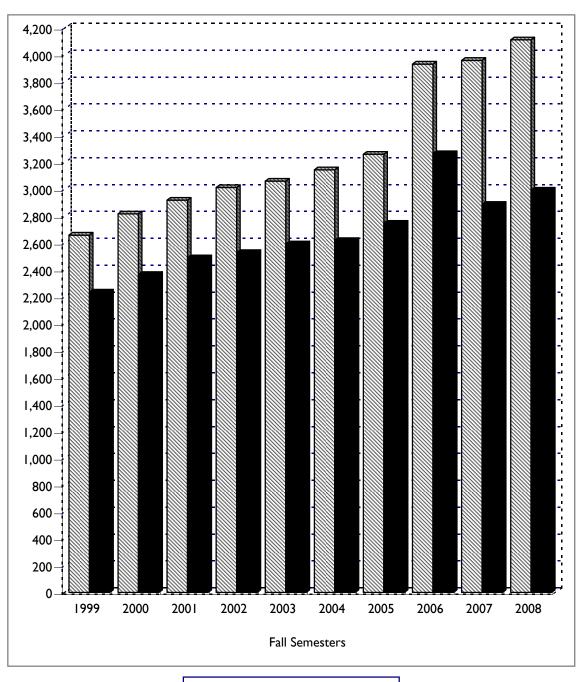
Ur	University-wide Enrollment Summary										
		Head Count	FTE	FT	PT	DS	NDS				
2006											
	Undergraduate	1,909	1,594	1,024	885	1,882	27				
	Graduate	2,023	1,672	1,368	655	1,549	474				
_	Total	3,932	3,266	2,392	1,540	3,431	501				
2007											
	Undergraduate	2,037	1,615	1,098	939	2,006	31				
	Graduate	1,922	1,273	291	1,631	1,539	383				
_	Total	3,959	2,888	1,389	2,570	3,545	414				
2008											
	Undergraduate	2,149	1,660	1,107	1,042	2,047	102				
	Graduate	1,963	1,333	409	1,554	1,654	309				
_	Total	4,112	2,993	1,516	2,596	3,701	411				

Sources: Office of Records and Registration, SON Dean, SPGS Registrar

al Baker University Enrollment

Total Baker University Enrollment (CAS, SON, SOE, SPGS)

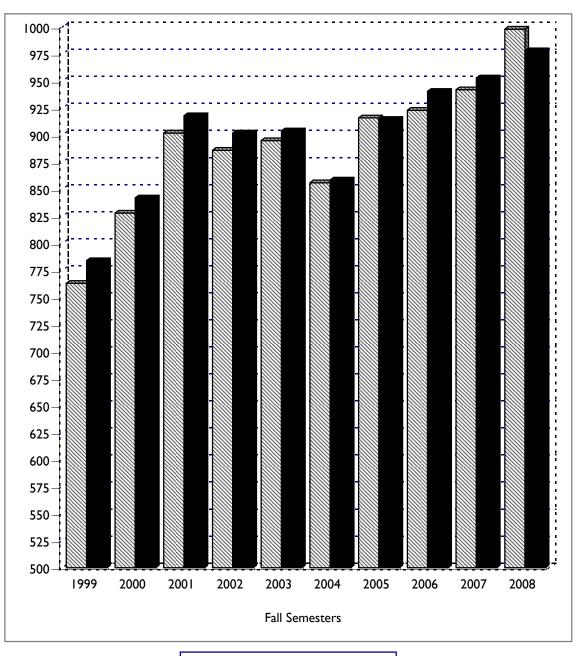
Figure 2a



 $\square$  Student Headcount  $\blacksquare$  Student FTE

Figure 2b

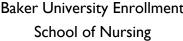
# Baker University Enrollment College of Arts and Sciences and School of Education Undergraduate Programs

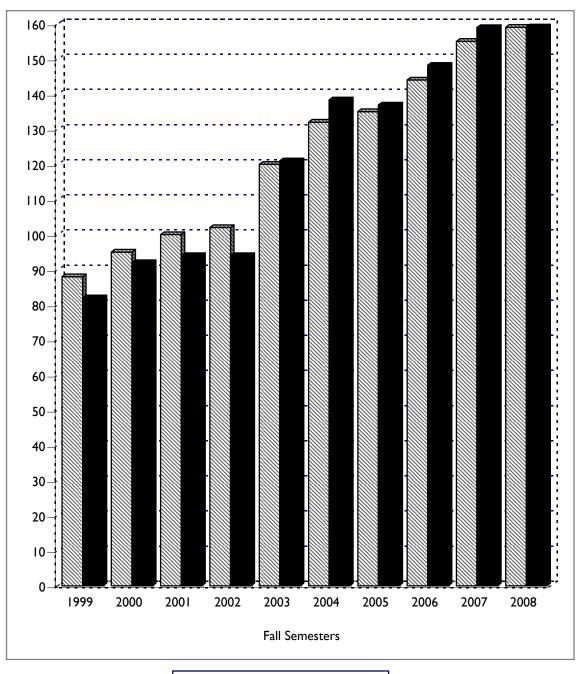


Student Headcount ■ Student FTE

Figure 2c

Baker University Enrollment

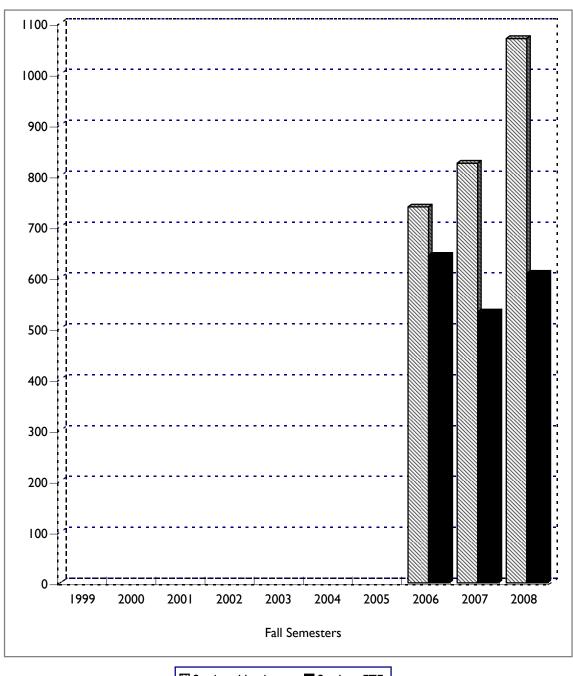




Student Headcount ■ Student FTE

Figure 2d

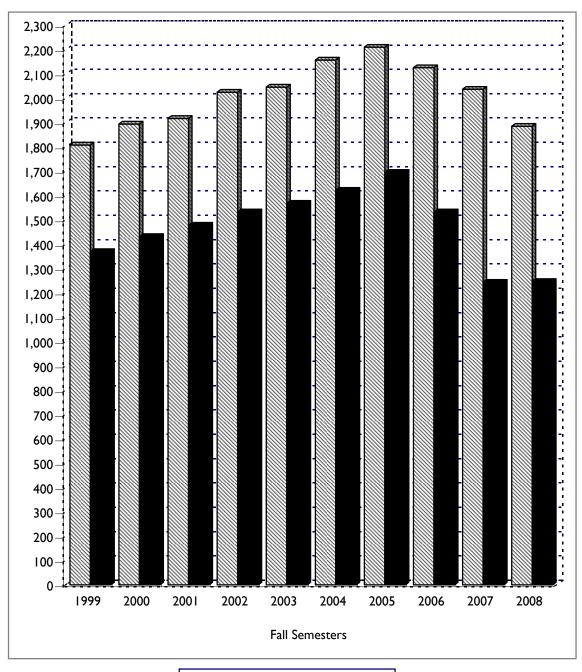
# Baker University Enrollment School of Education Graduate Programs (NOTE: Prior to Fall 2006, included in SPGS totals)



Student Headcount ■ Student FTE

Figure 2e

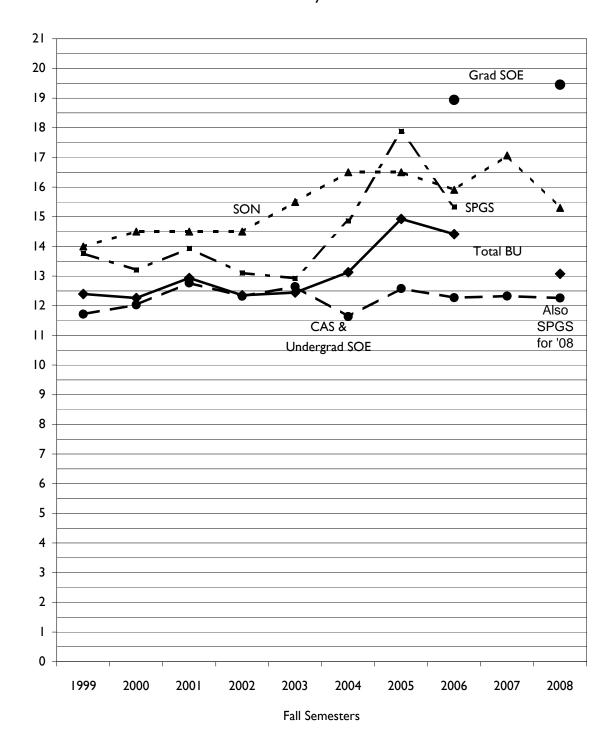
Baker University Enrollment
School of Professional and Graduate Studies
(NOTE: Prior to Fall 2006, included Graduate SOE programs)



 $\square$  Student Headcount  $\blacksquare$  Student FTE

Figure 2f

## Baker University Student/Faculty Ratios



<u>Table 2b</u> Enrollment Data by Program - SPGS and SOE Graduate Programs

2004-2008 (Reporting Date: 20th Day, Fall Semester)

	20	04	20	2005		06	2007		2008	
	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE
School of Professional and Graduate Studies										
Associate of Arts in Business	337	202	332	199	376	226	408	224	392	214
Bachelor of Business Administration	244	146	225	135	219	131	329	165	386	205
Bachelor of Business Information Systems	26	16	17	10	14	8	- 1	0		
Bachelor of Science in Management	207	124	217	130	233	140	202	114	196	104
Master of Arts in Conflict Management and Dispute Resolution							4	2	34	25
Master of Business Administration	628	628	595	595	646	646	652	500	677	568
Master of Liberal Arts (includes SOE & Prof Dev programs before 2006)	609	400	720	522	83	64	93	66	111	69
Master of Science in Management	106	106	104	104	81	81	69	59	70	57
Professional Development Programs					474	237	279	114	19	5
TOTAL	2,157	1,622	2,210	1,695	2,126	1,533	2,037	1,244	1,885	1,247
School of Education of Graduate Programs	_									
Master of Arts in Education		Thosa bros	rams were		515	444	460	295	468	286
Master of Arts in School Leadership	· ·	included i			174	150	191	137	230	149
Doctorate in Education	cocc				50	50	70	45	64	48
Professional Development Programs			Fall 2006 (c				104	56	308	126
TOTAL	with MLA	A data for	reporting pu	irposes)	739	644	825	533	1,070	609

## <u>Table 2c</u> Enrollment Data by Permanent Residence - All Programs - Fall 2008

		KS	мо	со	ок	TX	Other Midwest	West	East/ South	Outside U.S.	TOTAL
Headcounts											
UNDERGRADUATE S	STUDENTS										
College of Arts	and Sciences and	753	106	20	13	22	26	24	24	10	998
School of Education Undergr	aduate Programs		106	20	13	22	26	24	24	10	770
So	chool of Nursing	157	0	- 1	0	- 1	0	0	0	0	159
School of Professional and G	Graduate Studies	708	265	0	- 1	- 1	2	12	3	0	992
	TOTAL	1,618	371	21	14	24	28	36	27	10	2,149
GRADUATE S	STUDENTS										
School of Professional and G	Graduate Studies	630	249	ı	0	3	I	4	5	0	893
School of Education Gra	aduate Programs	788	278	0	I	0	I	- 1	I	0	1,070
	TOTAL	1,418	527	I	I	3	2	5	6	0	1,963
Percentages											
UNDERGRADUATE S	STUDENTS										
College of Arts	and Sciences and	75.5%	10.6%	2.0%	1.3%	2.2%	2.6%	2.4%	2.4%	1.0%	1
School of Education Undergr	aduate Programs	/3.3/6	10.6%	2.0%	1.3/6	2.2/6	2.0%	2.4/6	2.4/6	1.0%	
So	chool of Nursing	98.7%	0.0%	0.6%	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%	
School of Professional and G	Graduate Studies	71.4%	26.7%	0.0%	0.1%	0.1%	0.2%	1.2%	0.3%	0.0%	
	TOTAL	75.3%	17.3%	1.0%	0.7%	1.1%	1.3%	1.7%	1.3%	0.5%	]
GRADUATE S	STUDENTS										
School of Professional and G	Graduate Studies	70.5%	27.9%	0.1%	0.0%	0.3%	0.1%	0.4%	0.6%	0.0%	1
School of Education Gra	aduate Programs	73.6%	26.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	1
	TOTAL	72.2%	26.8%	0.1%	0.1%	0.2%	0.1%	0.3%	0.3%	0.0%	]

Sources: Office of Records and Registration, SPGS Registrar

## Table 2d Baldwin Campus Fall-to-Spring Enrollment Levels

1993-1994 to 2007-2008 (Reporting Date: 20th Day of Semester)

	<u>Stud</u>	<u>ent Head</u>	<u>count</u>		<b>Student FTE</b>				
Year	Fall	Spring	Spring as % of Fall	Fall	Spring	Spring as % of Fall			
1993-1994	858	781	91.0%	891	817	91.7%			
1994-1995	832	750	90.1%	851	77 I	90.6%			
1995-1996	818	732	89.5%	847	759	89.6%			
1996-1997	798	742	93.0%	827	765	92.5%			
1997-1998	797	750	94.1%	822	770	93.7%			
1998-1999	810	755	93.2%	837	776	92.7%			
1999-2000	763	726	95.2%	784	747	95.3%			
2000-2001	828	769	92.9%	842	784	93.1%			
2001-2002	902	810	89.8%	918	82 I	89.4%			
2002-2003	886	796	89.8%	902	808	89.6%			
2003-2004	895	818	91.4%	904	804	88.9%			
2004-2005	856	793	92.6%	859	802	93.4%			
2005-2006	916	832	90.8%	915	841	91.9%			
2006-2007	923	845	91.5%	941	860	91.4%			
2007-2008	942	852	90.4%	953	865	90.8%			
		Mean:	91.7%		Mean:	91.6%			
		Median:	91.4%		Median:	91.7%			

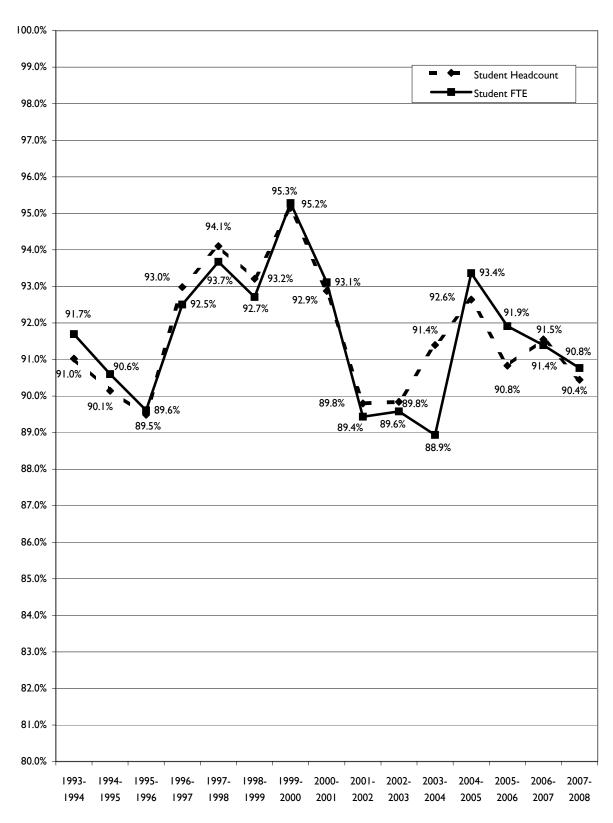
<u>Table 2e</u>
Baldwin Campus "20th Day" Enrollment Report

New Degree-Seeking Students	2005	2006	2007	2008
NEW FIRST-TIME FRESHMEN	239	236	250	239
NEW TRANSFER STUDENTS	52	53	53	57
TOTAL NEW DEGREE-SEEKING STUDENTS	291	289	303	296
All Degree-Seeking Students				
FULL-TIME STUDENTS	856	881	900	893
PART-TIME STUDENTS	14	15	П	13
TOTAL DEGREE-SEEKING STUDENTS	870	896	911	906
All Non-Degree-Seeking Students				
PART-TIME STUDENTS: High School - enrolled on site	28	13	11	20
High School - enrolled off site				51
Other part-time non-degree-seeking	14	11	14	13
FULL-TIME STUDENTS:	4	3	6	8
TOTAL NON-DEGREE-SEEKING STUDENTS	46	27	31	92
TOTAL NUMBER OF STUDENTS (HEADCOUNT)	916	923	942	998
TOTAL FULL-TIME STUDENTS	860	884	906	901
TOTAL PART-TIME STUDENTS	56	39	36	97

Sources: Office of Records and Registration

Baldwin Campus
Fall to Spring Enrollment Rates - All Students as a Single Pool

Figure 2g



## Exhibit 3

## First-Year Admissions Statistics (Baldwin Campus)

The following table and figure present admissions data for the most recent ten-year period for first-time first-year students at the Baldwin campus. The number of applicants, number of applicants accepted, and number of applicants enrolled are included. Three sets of conversion rates are also presented in Table 3: 1) the percentage of applicants accepted, 2) the percentage of applicants enrolled, and 3) the percentage of accepted applicants enrolled.

Notable among these data is the growth in the size of the applicant pool for the Baldwin campus (growing from 594 applicants for the 1999-2000 academic year to 1276 for 2008-2009). This has at least in part enabled a growth in the incoming first-time first-year cohort over this same period (184 for fall 1999 and 239 for fall 2008), though the growth in the incoming cohort has not been nearly as dramatic as the increase in the applicant pool.

Table 3

First-Year Admissions Statistics
(Baldwin Campus)

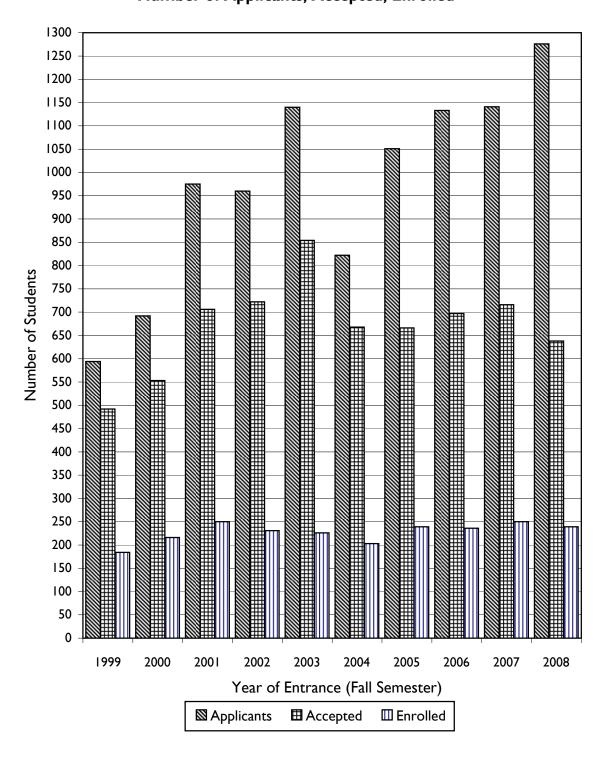
				С	onversion Rat	es
Academic Year	Number of Applicants	Number Accepted	Number Enrolled	% of Applicants Accepted	% of Applicants Enrolled	% of Accepted Applicants Enrolled
1999-00	594	492	184	82.8%	31.0%	37.4%
2000-01	692	553	216	79.9%	31.2%	39.1%
2001-02	975	706	250	72.4%	25.6%	35.4%
2002-03	960	722	231	75.2%	24.1%	32.0%
2003-04	1140	854	226	74.9%	19.8%	26.5%
2004-05	822	668	203	81.3%	24.7%	30.4%
2005-06	1051	666	239	63.4%	22.7%	35.9%
2006-07	1133	697	236	61.5%	20.8%	33.9%
2007-08	1141	716	250	62.8%	21.9%	34.9%
2008-09	1276	638	239	50.0%	18.7%	37.5%
	I 0-year <i>E</i>	Averages		70.4%	24.1%	34.3%

Source: Office of Admissions (Baldwin Campus)

Figure 3

First-Year Admissions Statistics (Baldwin Campus)

Number of Applicants, Accepted, Enrolled



### Exhibit 4

## Academic Profiles: Entering First-Year Cohort (Baldwin Campus)

Table 4a and its companion figures 4a and 4b present summarized academic credentials for each of the last ten cohorts of entering first-time first-year students at the Baldwin campus. These include mean ACT Assessment composite scores and mean high school grade point averages (GPA). Also included for comparison purposes are the annual mean ACT Assessment composite scores for all students taking the exam nation-wide.

The downward trend in mean ACT scores among Baker's entering first-time first-year students at the Baldwin campus reversed itself for the fall 2008 cohort, rising from 22.65 in fall 2007 to 23.06 in fall 2008. The national mean score for this cohort fell by 0.1 this past year, back down to the level it was at in fall 2006. By contrast, the mean high school GPA for this group of students fell from its peak of 3.52 in fall 2007 to 3.48 this year.

Table 4b summarizes the distribution of ACT scores for the incoming Baldwin campus first-year cohorts for the past ten years, from fall 1999 to fall 2008. The distributions are presented as both "count data" (how many student scores fall within each of the ranges) and "percentage data" (what percentage of the students who submitted scores had scores within this range). For both the counts and percentages, the data are presented within relatively small test score ranges (e.g., 11-12, 13-14, 15-16, etc.) as well as larger ones (e.g., 18 and below, 19-26, and 27 and above).

Figures 4c and 4d illustrate the percentage distribution from two angles using the smaller, two point score ranges. The first figure shows the distributions so that the top half of the distribution is more easily viewed, and the second shows the bottom half of the distributions more clearly. Visible on the figures as well as the data from Table 4b is the "fattening" of the lower end of the distribution since 2003, which continues in fall 2008. The "shrinking" of the top end of the distribution that had occurred since 2003 appears to have been reversed this year, as the distribution for 2008 shows a quite noticeable spike in the number of students with ACT scores of 31 or 32.

Table 4a

Academic Profiles: Entering First-Year Cohorts
(Baldwin Campus)

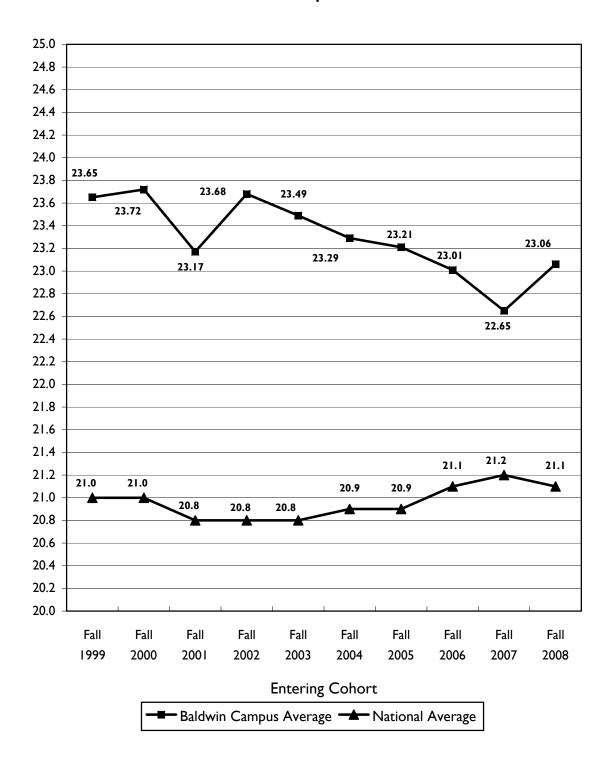
Entering	Number	Mean High	Mean ACT	National
Cohort	Enrolled	School GPA	Composite	ACT Average
Fall 1999	184	3.49	23.65	21.0
Fall 2000	216	3.41	23.72	21.0
Fall 2001	258	3.46	23.17	20.8
Fall 2002	231	3.45	23.68	20.8
Fall 2003	269	3.41	23.49	20.8
Fall 2004	203	3.45	23.29	20.9
Fall 2005	239	3.45	23.21	20.9
Fall 2006	236	3.47	23.01	21.1
Fall 2007	250	3.52	22.65	21.2
Fall 2008	239	3.48	23.06	21.1

Sources: Office of Institutional Research; ACT, Inc.

Figure 4a

Entering First-Year Cohorts (Baldwin Campus)

Mean ACT Composite Score



Entering First-Year Cohorts (Baldwin Campus)

Mean High School GPA

Figure 4b

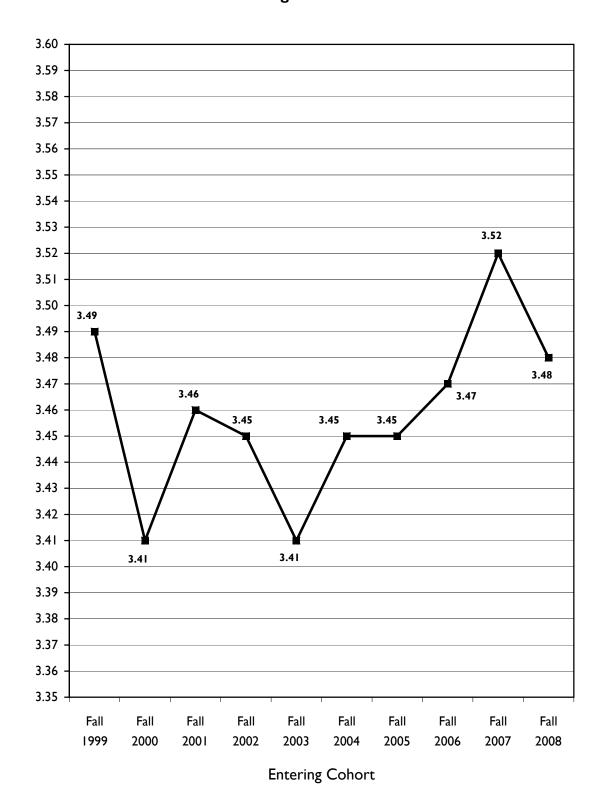


Table 4b
ACT Composite Scores
Entering First-Year Cohorts 1999 - 2008
Baldwin Campus

Cohort	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Cohort Size	184	218	250	231	226	203	239	236	250	239
No. with Scores	177	212	242	226	212	192	229	228	243	231
Lowest Score	16	15	14	14	12	16	15	13	13	14
25th Percentile	21	21	20	21	21	21	21	20	20	20
Median	24	23	23	24	23	23	23	23	23	23
75th Percentile	26	27	26	26	26	26	26	26	25	26
Highest Score	32	34	33	33	32	34	33	33	32	33
Average	23.65	23.72	23.17	23.68	23.49	23.29	23.21	23.01	22.65	23.06

Score Range										Co	unts									
11-12	0		0		0		0		I		0		0		0		0		0	
13-14	0	18	0	20	I	22	I	18	I	15	0	17	0	27	ı	23	4	32	I	37
15-16	2	10	5	20	3	22	2	10	2	13	2	17	8	27	4	23	5	32	10	3/
17-18	16		15		18		15		П		15		19		18		23		26	
19-20	23		26		43		29		31		29		30		38		40		30	
21-22	30	120	37	136	51	168	43	160	52	150	39	136	42	159	51	166	49	170	43	142
23-24	30	120	42	136	44	100	40	160	22	130	41	136	52	137	42	100	49	170	35	142
25-26	37		31		30		48		45		27		35		35		32		34	
27-28	16		31		30		25		27		21		19		22		21		29	
29-30	15	39	14	56	18	52	15	40	12	47	- 11	20	16	43	10	39	15	41	10	52
31-32	8	37	9	36	2	32	5 48	8	47	4	39	7	73	6	37	5	71	12	32	
33-34	0	İ	2	Ī	2		3	İ	0	Ī	3	İ	I		ı	İ	0		ı	

Score Range										Perce	ntages									
11-12	0.0%		0.0%		0.0%		0.0%		0.5%		0.0%		0.0%		0.0%		0.0%		0.0%	
13-14	0.0%	10.2%	0.0%	9.4%	0.4%	9.1%	0.4%	8.0%	0.5%	7.1%	0.0%	8.9%	0.0%	11.8%	0.4%	10.1%	1.6%	13.2%	0.4%	16.0%
15-16	1.1%	10.2%	2.4%	7.4%	1.2%	7.1%	0.9%	0.9%	7.1%	1.0%	0.7%	3.5%	11.0%	1.8%	10.1%	2.1%	13.2%	4.3%	16.0%	
17-18	9.0%		7.1%		7.4%		6.6%		5.2%		7.8%		8.3%		7.9%		9.5%		11.3%	
19-20	13.0%		12.3%		17.8%		12.8%		14.6%		15.1%		13.1%		16.7%		16.5%		13.0%	
21-22	16.9%	67.8%	17.5%	64.2%	21.1%	69.4%	19.0% 70.8%	24.5%	70.8%	20.3%	70.8%	18.3%	69.4%	22.4%	72.8%	20.2%	70.0%	18.6%	61.5%	
23-24	16.9%	67.6%	19.8%	04.2/6	18.2%		17.7%	70.0%	10.4%	70.0%	21.4%		22.7%	07.4/0	18.4%	72.0%	20.2%	70.0%	15.2%	01.3/6
25-26	20.9%		14.6%		12.4%		21.2%		21.2%		14.1%	-	15.3%		15.4%		13.2%		14.7%	
27-28	9.0%		14.6%		12.4%		11.1%		12.7%		10.9%		8.3%		9.6%		8.6%		12.6%	
29-30	8.5%	22.0%	6.6%	26.4%	7.4%	21.5%	6.6%	21.2%	5.7%	22.2%	5.7%	20.3%	7.0%	18.8%	4.4%	17.1%	6.2%	14 99/	4.3%	22.5%
31-32	4.5%	22.0%	4.2%	20.4/6	0.8%		2.2%		3.8%		2.1%		3.1%	10.8%	2.6%	17.1/0		10.7/6	5.2%	22.3/0
33-34	0.0%	Ĩ	0.9%		0.8%		1.3%		0.0%		1.6%	1	0.4%		0.4%	Ĩ	0.0%		0.4%	

Source: Office of Institutional Research

Figure 4c

## Composite ACT Scores Entering Cohorts -- Baldwin Campus Distribution of Percentages

**View of Top Half of Distribution** 

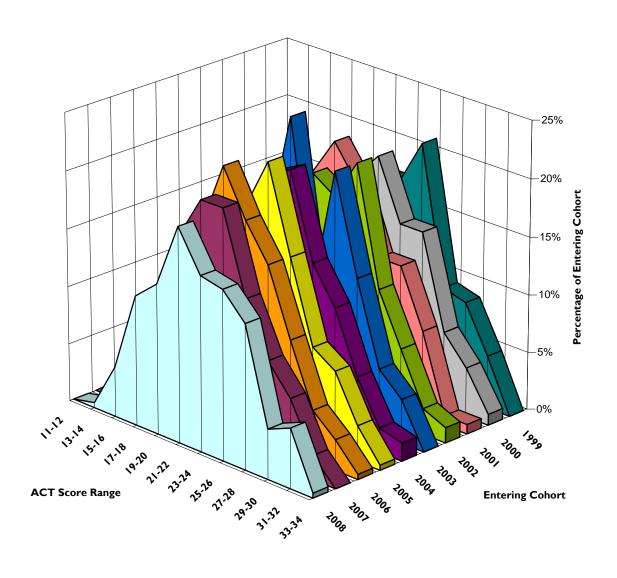
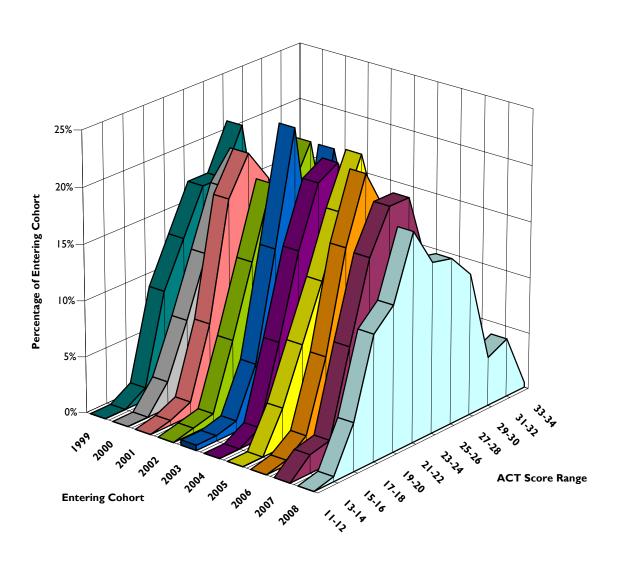


Figure 4d

## Composite ACT Scores Entering Cohorts -- Baldwin Campus Distribution of Percentages

### **View of Bottom Half of Distribution**



### Exhibit 5

## Retention of First-Time First-Year Students (Baldwin Campus)

The following tables present first-time first-year retention data for students at the Baldwin campus. In a continuing study since the fall of 1986, first-time first-year students have been tracked in terms of their persistence, as measured by the percentage of students retained, semester by semester, from a given entering first-year cohort. In addition to four-year and five-year graduation rates, six-year rates have been added starting with the fall 1999 incoming cohort.

Retention data are presented for all first-year students in each entering cohort (Table 5a) as well as for the following subgroups: men (Table 5b), women (Table 5c), Greek-affiliated students (Table 5d), non-Greeks (Table 5e), athletes (Table 5f), non-athletes (Table 5g), football players (Table 5h), minority students (Table 5i), major scholarship recipients (Table 5j), and Standards Committee admitted students (students admitted with academic conditions; Table 5k).

Figures 5a and 5b illustrate selected retention percentages of particular interest. Figure 5a presents semester-by-semester mean retention percentages calculated for all entering cohorts included in the study, along with four-year, five-year, and six-year average graduation rates (42.2%, 55.0% and 60.0%, respectively). Figure 5b shows average freshman-to-sophomore retention percentages by year of entering cohort. After three years of above average retention rates, the rate for the 2007 cohort (72.8%) fell below the long-run average of 75.2%.

Table 5I summarizes the four-year and five-year graduation rates for all students and subgroups since 1995 (ten years of cohorts). It also includes six-year graduation rates starting with the fall 1999 cohort. Figures 5c through 5e illustrate the multi-year averages included within this summary table.

An examination of all of these figures indicates that the graduation trends at the Baldwin campus have been relatively stable over the depicted time period, particularly when looking at the rates for all students combined and the larger subgroups (less volatile from year to year compared to the percentages for "small" subgroups like football players or committee-admitted students).

Table 5a

Retention of First-Time First-Year Students (Baldwin Campus)

All Students

Entering	Entering			Re	turned a	s				Retur	ned for		5-Year	Retur	ned for		6-Year
Cohort	Cohort	IstYr		more	_	ior		nior	4-Year		Year	5-Year	Total		Year	6-Year	Total
Semester	Total	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Grads	Fall	Spring	Grads	Grads	Fall	Spring	Grads	Grads
FALL 1986:	243	217 89.3%	177 72.8%	164 67.5%	135 55.6%	135 55.6%	130 53.5%	129 53.1%	102 42.0%	15 6.2%	8 3.3%	16 6.6%	118 48.6%				
FALL 1987:	245	234 95.5%	184 75.1%	173 70.6%	152 62.0%	147 60.0%	136 55.5%	133 54.3%	99 40.4%	29 11.8%	12 4.9%	30 12.2%	129 52.7%				
FALL 1988:	256	234 91.4%	191 74.6%	182 71.1%	154 60.2%	147 57.4%	136 53.1%	133 52.0%	95 37.1%	39 15.2%	23 9.0%	31 12.1%	126 49.2%				
FALL 1989:	230	217 94.3%	164 71.3%	153 66.5%	137 59.6%	130 56.5%	127 55.2%	119 51.7%	98 42.6%	22 9.6%	9 3.9%	23 10.0%	121 52.6%				
FALL 1990:	206	183 88.8%	155 75.2%	139 67.5%	132 64.1%	130 63.1%	127 61.7%	119 57.8%	99 48.1%	18 8.7%	6 2.9%	15 7.3%	114 55.3%				
FALL 1991:	180	162 90.0%	140 77.8%	129 71.7%	127 70.6%	121 67.2%	112 62.2%	107 59.4%	91 50.6%	19 10.6%	4 2.2%	13 7.2%	104 57.8%				
FALL 1992:	198	182 91.9%	160 80.8%	149 75.3%	133 67.2%	134 67.7%	128 64.6%	119 60.1%	89 44.9%	34 17.2%	19 9.6%	24 12.1%	113 57.1%				
FALL 1993:	206	188 91.3%	162 78.6%	154 74.8%	135 65.5%	131 63.6%	122 59.2%	119 57.8%	100 48.5%	20 9.7%	8 3.9%	16 7.8%	116 56.3%				
FALL 1994:	211	189 89.6%	150 71.1%	139 65.9%	123 58.3%	126 59.7%	120 56.9%	109 51.7%	80 37.9%	41 19.4%	19 9.0%	34 16.1%	114 54.0%				
FALL 1995:	218	200 91.7%	171 78.4%	165 75.7%	151 69.3%	146 67.0%	141 64.7%	132 60.6%	100 45.9%	41 18.8%	17 7.8%	35 16.1%	135 61.9%				
FALL 1996:	185	165 89.2%	130 70.3%	125 67.6%	115 62.2%	115 62.2%	107 57.8%	105 56.8%	81 43.8%	26 14.1%	14 7.6%	19 10.3%	100 54.1%				
FALL 1997:	221	203 91.9%	153 69.2%	150 67.9%	136 61.5%	133 60.2%	130 58.8%	125 56.6%	89 40.3%	37 16.7%	15 6.8%	33 14.9%	122 55.2%				
FALL 1998:	199	182 91.5%	145 72.9%	139 69.8%	125 62.8%	120 60.3%	120 60.3%	110 55.3%	69 34.7%	41 20.6%	16 8.0%	34 17.1%	103 51.8%				
FALL 1999:	184	176 95.7%	149 81.0%	142 77.2%	129 70.1%	126 68.5%	120 65.2%	112 60.9%	72 39.1%	43 23.4%	20 10.9%	36 19.6%	108 58.7%	7 3.8%	5 2.7%	7 3.8%	115 62.5%
FALL 2000:	216	201 93.1%	176 81.5%	171 79.2%	151 69.9%	146 67.6%	142 65.7%	134 62.0%	94 43.5%	44 20.4%	25 11.6%	34 15.7%	128 59.3%	6 2.8%	4 1.9%	5 2.3%	133 61.6%
FALL 2001:	250	221 88.4%	181 72.4%	172 68.8%	159 63.6%	158 63.2%	148 59.2%	139 55.6%	99 39.6%	47 18.8%	22 8.8%	40 16.0%	139 55.6%	5 2.0%	4 1.6%	5 2.0%	144 57.6%
FALL 2002:	231	205 88.7%	172 74.5%	160 69.3%	147 63.6%	140 60.6%	138 59.7%	124 53.7%	86 37.2%	49 21.2%	25 10.8%	45 19.5%	131 56.7%	4 1.7%	3 1.3%	4 1.7%	135 58.4%
FALL 2003:	225	199 88.4%	151 67.1%	145 64.4%	135 60.0%	134 59.6%	129 57.3%	121 53.8%	80 35.6%	42 18.7%	13 5.8%	38 16.9%	118 52.4%	2 0.9%			
FALL 2004:	203	185 91.1%	164 80.8%	161 79.3%	151 74.4%	149 73.4%	145 71.4%	137 67.5%	100 49.3%	43 21.2%							
FALL 2005:	239	212 88.7%	186 77.8%	176 73.6%	158 66.1%	155 64.9%	154 64.4%										
FALL 2006:	236	209 88.6%	185 78.4%	178 75.4%	153 64.8%												
FALL 2007:	250	224 89.6%	182 72.8%														
FALL 2008:	239																
AVERAGE:	218.5	90.8%	75.2%	71.4%	64.3%	62.9%	60.3%	56.9%	42.2%	15.9%	7.0%	13.2%	55.0%	2.2%	1.9%	2.5%	60.0%

Source: Office of Institutional Research

Figure 5a

Semester by Semester Retention

Mean Percentages for the Baldwin Campus, 1986-2008

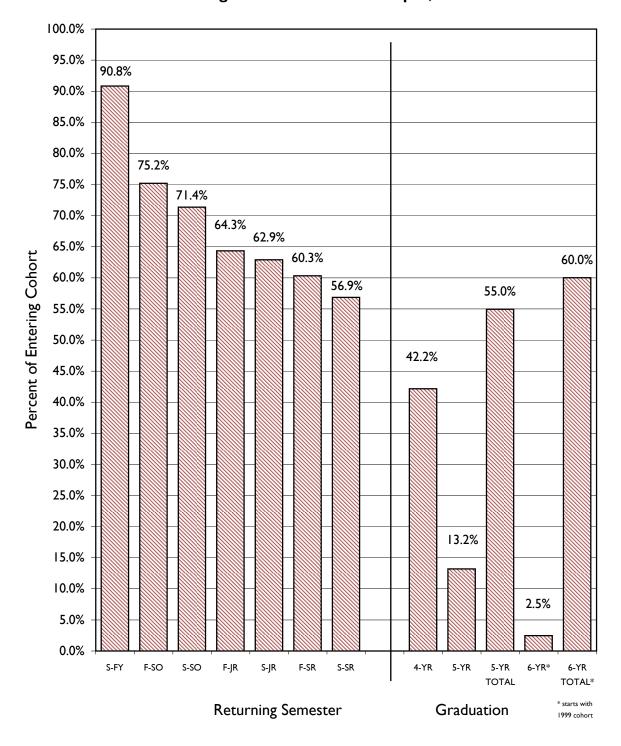
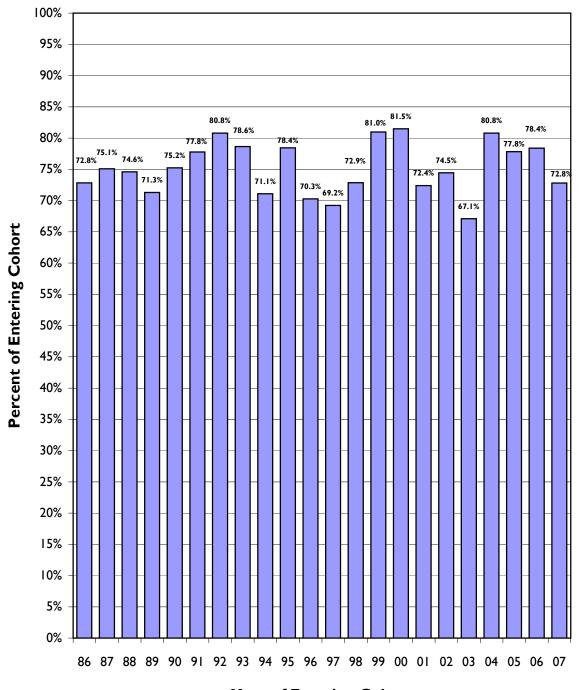


Figure 5b

First-Year to Sophomore Year Retention
Incoming Fall Cohorts at the Baldwin Campus, 1986-2007



**Year of Entering Cohort** 

Table 5b

Retention of First-Time First-Year Students (Baldwin Campus)

Men

Entering	Entering			Re	turned a	s				Retur	ned for		5-Year	Retur	ned for		6-Year
Cohort	Cohort	lstYr	_	omore	_	ior		nior	4-Year		Year	5-Year	Total		Year	6-Year	Total
Semester	Total	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Grads	Fall	Spring	Grads	Grads	Fall	Spring	Grads	Grads
FALL 1986:	131	116 88.5%	95 72.5%	86 65.6%	70 53.4%	70 53.4%	66 50.4%	65 49.6%	46 35.1%	11 8.4%	5 3.8%	12 9.2%	58 44.3%				
FALL 1987:	116	110 94.8%	89 76.7%	83 71.6%	77 66.4%	75 64.7%	73 62.9%	72 62.1%	46 39.7%	21 18.1%	10 8.6%	22 19.0%	68 58.6%				
FALL 1988:	107	93 86.9%	81 75.7%	76 71.0%	65 60.7%	62 57.9%	55 51.4%	56 52.3%	36 33.6%	20 18.7%	11	15 14.0%	51 47.7%				
FALL 1989:	107	102 95.3%	69 64.5%	63 58.9%	56 52.3%	55 51.4%	56 52.3%	55 51.4%	39 36.4%	12 11.2%	5 4.7%	13 12.1%	52 48.6%				
FALL 1990:	92	82 89.1%	65 70.7%	52 56.5%	50 54.3%	46 50.0%	47 51.1%	45 48.9%	34 37.0%	9 9.8%	2 2.2%	8 8.7%	42 45.7%				
FALL 1991:	87	83 95.4%	71 81.6%	59 67.8%	57 65.5%	56 64.4%	52 59.8%	50 57.5%	38 43.7%	14 16.1%	4 4.6%	10 11.5%	48 55.2%				
FALL 1992:	91	83 91.2%	72 79.1%	67 73.6%	58 63.7%	59 64.8%	58 63.7%	56 61.5%	32 35.2%	23 25.3%	13 14.3%	17 18.7%	49 53.8%				
FALL 1993:	80	71 88.8%	62 77.5%	56 70.0%	44 55.0%	42 52.5%	36 45.0%	36 45.0%	32 40.0%	5 6.3%	I 1.3%	3 3.8%	35 43.8%				
FALL 1994:	84	76 90.5%	59 70.2%	60 71.4%	56 66.7%	56 66.7%	52 61.9%	50 59.5%	36 42.9%	17 20.2%	13 15.5%	15 17.9%	51 60.7%				
FALL 1995:	100	89 89.0%	74 74.0%	75 75.0%	67 67.0%	63 63.0%	60 60.0%	61 61.0%	41 41.0%	19 19.0%	8 8.0%	15 15.0%	56 56.0%				
FALL 1996:	95	81 85.3%	58 61.1%	54 56.8%	48 50.5%	49 51.6%	45 47.4%	45 47.4%	29 30.5%	14 14.7%	9 9.5%	11.6%	40 42.1%				
FALL 1997:	105	93 88.6%	60 57.1%	59 56.2%	57 54.3%	57 54.3%	56 53.3%	55 52.4%	32 30.5%	21 20.0%	8 7.6%	17 16.2%	49 46.7%				
FALL 1998:	89	82 92.1%	64 71.9%	63 70.8%	58 65.2%	56 62.9%	56 62.9%	52 58.4%	23 25.8%	29 32.6%	14 15.7%	22 24.7%	45 50.6%				
FALL 1999:	81	76 93.8%	59 72.8%	59 72.8%	50 61.7%	50 61.7%	49 60.5%	48 59.3%	19 23.5%	28 34.6%	15 18.5%	22 27.2%	41 50.6%	6 7.4%	4 4.9%	7 8.6%	48 59.3%
FALL 2000:	102	96 94.1%	80 78.4%	78 76.5%	70 68.6%	69 67.6%	65 63.7%	63 61.8%	43 42.2%	22 21.6%	14 13.7%	14 13.7%	57 55.9%	5 4.9%	4 3.9%	3 2.9%	60 58.8%
FALL 2001:	102	87 85.3%	68 66.7%	64 62.7%	61 59.8%	60 58.8%	55 53.9%	53 52.0%	34 33.3%	21 20.6%	12 11.8%	16 15.7%	50 49.0%	2 2.0%	3 2.9%	2 2.0%	52 51.0%
FALL 2002:	94	80 85.1%	67 71.3%	60 63.8%	55 58.5%	51 54.3%	51 54.3%	48 51.1%	29 30.9%	21 22.3%	11.7%	20 21.3%	49 52.1%	2 2.1%	2 2.1%	2 2.1%	51 54.3%
FALL 2003:	117	101 86.3%	77 65.8%	73 62.4%	70 59.8%	68 58.1%	64 54.7%	62 53.0%	36 30.8%	25 21.4%	9 7.7%	20 17.1%	56 47.9%	2 1.7%			
FALL 2004:	86	76 88.4%	67 77.9%	66 76.7%	61 70.9%	60 69.8%	58 67.4%	57 66.3%	34 39.5%	22 25.6%							
FALL 2005:	104	92 88.5%	82 78.8%	76 73.1%	66 63.5%	62 59.6%	63 60.6%										
FALL 2006:	100	85 85.0%	74 74.0%	72 72.0%	63 63.0%												
FALL 2007:	110	97 88.2%	73 66.4%														
FALL 2008:	91																
AVERAGE:	96.7	89.6%	72.0%	67.9%	61.0%	59.4%	56.9%	55.3%	35.3%	19.3%	9.4%	15.4%	50.5%	3.6%	3.5%	3.9%	55.8%

Source: Office of Institutional Research

Table 5c

Retention of First-Time First-Year Students (Baldwin Campus)

Women

Entering	Entering			Re	turned a	s				Retur	ned for		5-Year	Retur	ned for		6-Year
Cohort	Cohort	IstYr		more	_	ior		nior	4-Year		Year	5-Year	Total		Year	6-Year	Total
Semester	Total	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Grads	Fall	Spring	Grads	Grads	Fall	Spring	Grads	Grads
FALL 1986:	112	101 90.2%	82 73.2%	78 69.6%	65 58.0%	65 58.0%	64 57.1%	64 57.1%	56 50.0%	4 3.6%	3 2.7%	4 3.6%	60 53.6%				
FALL 1987:	129	124 96.1%	95 73.6%	90 69.8%	75 58.1%	72 55.8%	63 48.8%	61 47.3%	53 41.1%	8 6.2%	2 1.6%	8 6.2%	61 47.3%				
FALL 1988:	149	141 94.6%	110 73.8%	106 71.1%	89 59.7%	85 57.0%	81 54.4%	77 51.7%	59 39.6%	19 12.8%	12 8.1%	16 10.7%	75 50.3%				
FALL 1989:	123	115 93.5%	95 77.2%	90 73.2%	81 65.9%	75 61.0%	71 57.7%	64 52.0%	59 48.0%	10 8.1%	4 3.3%	10 8.1%	69 56.1%				
FALL 1990:	114	101 88.6%	90 78.9%	87 76.3%	82 71.9%	84 73.7%	80 70.2%	74 64.9%	65 57.0%	9 7.9%	4 3.5%	9 7.9%	74 64.9%				
FALL 1991:	93	79 84.9%	69 74.2%	70 75.3%	70 75.3%	65 69.9%	60 64.5%	57 61.3%	53 57.0%	5 5.4%	0	3 3.2%	56 60.2%				
FALL 1992:	107	99 92.5%	89 83.2%	82 76.6%	75 70.1%	75 70.1%	75 70.1%	63 58.9%	57 53.3%	11	6 5.6%	7 6.5%	64 59.8%				
FALL 1993:	126	117 92.9%	100 79.4%	98 77.8%	91 72.2%	89 70.6%	86 68.3%	83 65.9%	68 54.0%	15 11.9%	7 5.6%	13 10.3%	81 64.3%				
FALL 1994:	127	113 89.0%	91 71.7%	79 62.2%	67 52.8%	70 55.1%	68 53.5%	59 46.5%	44 34.6%	24 18.9%	6 4.7%	19 15.0%	63 49.6%				
FALL 1995:	118	111 94.1%	97 82.2%	90 76.3%	84 71.2%	83 70.3%	81 68.6%	71 60.2%	59 50.0%	22 18.6%	9 7.6%	20 16.9%	79 66.9%				
FALL 1996:	90	84 93.3%	72 80.0%	71 78.9%	67 74.4%	66 73.3%	62 68.9%	60 66.7%	52 57.8%	12 13.3%	5 5.6%	8 8.9%	60 66.7%				
FALL 1997:	116	110 94.8%	93 80.2%	91 78.4%	79 68.1%	76 65.5%	74 63.8%	70 60.3%	57 49.1%	16 13.8%	7 6.0%	16 13.8%	73 62.9%				
FALL 1998:	110	100 90.9%	81 73.6%	76 69.1%	67 60.9%	64 58.2%	64 58.2%	58 52.7%	46 41.8%	12 10.9%	2 1.8%	12 10.9%	58 52.7%				
FALL 1999:	103	100 97.1%	90 87.4%	83 80.6%	79 76.7%	76 73.8%	71 68.9%	64 62.1%	53 51.5%	15 14.6%	5 4.9%	14 13.6%	67 65.0%	I 1.0%	I 1.0%	0 0.0%	67 65.0%
FALL 2000:	114	105 92.1%	96 84.2%	93 81.6%	81 71.1%	77 67.5%	77 67.5%	71 62.3%	51 44.7%	22 19.3%	9.6%	20 17.5%	71 62.3%	I 0.9%	0 0.0%	2 1.8%	73 64.0%
FALL 2001:	148	134 90.5%	113 76.4%	108 73.0%	98 66.2%	98 66.2%	93 62.8%	86 58.1%	65 43.9%	26 17.6%	10 6.8%	24 16.2%	89 60.1%	3 2.0%	I 0.7%	3 2.0%	92 62.2%
FALL 2002:	137	125 91.2%	105 76.6%	100 73.0%	92 67.2%	89 65.0%	87 63.5%	76 55.5%	57 41.6%	28 20.4%	14 10.2%	26 19.0%	83 60.6%	2 1.5%	2 1.5%	2 1.5%	85 62.0%
FALL 2003:	108	98 90.7%	74 68.5%	72 66.7%	65 60.2%	66 61.1%	65 60.2%	59 54.6%	44 40.7%	17 15.7%	4 3.7%	18 16.7%	62 57.4%	0 0.0%			
FALL 2004:	117	109 93.2%	97 82.9%	95 81.2%	90 76.9%	89 76.1%	87 74.4%	80 68.4%	66 56.4%	21 17.9%							
FALL 2005:	135	120 88.9%	104 77.0%	100 74.1%	92 68.1%	93 68.9%	91 67.4%										
FALL 2006:	136	124 91.2%	111 81.6%	106 77.9%	90 66.2%												
FALL 2007:	140	127 90.7%	109 77.9%														
FALL 2008:	148																
AVERAGE:	120.6	91.9%	77.9%	74.4%	67.2%	65.9%	63.4%	58.2%	48.0%	13.0%	5.1%	11.4%	58.9%	1.1%	0.8%	1.3%	63.3%

Source: Office of Institutional Research

Table 5d

Retention of First-Time First-Year Students (Baldwin Campus)

Greek Affiliation

Entering	Entering			Re	turned a	s				Retur	ned for		5-Year	Retur	ned for		6-Year
Cohort	Cohort	lstYr	Sopho	more	Jur	nior		nior	4-Year	5th	Year	5-Year	Total	6th	Year	6-Year	Total
Semester	Total	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Grads	Fall	Spring	Grads	Grads	Fall	Spring	Grads	Grads
FALL 1986:	131	122 93.1%	103 78.6%	95 72.5%	80 61.1%	80 61.1%	78 59.5%	77 58.8%	65 49.6%	7 5.3%	3 2.3%	8 6.1%	73 55.7%				
FALL 1987:	121	121	106 87.6%	102 84.3%	94 77.7%	92 76.0%	86 71.1%	86 71.1%	67 55.4%	17 14.0%	7 5.8%	17 14.0%	84 69.4%				
FALL 1988:	139	136 97.8%	115 82.7%	111 79.9%	100 71.9%	94 67.6%	91 65.5%	90 64.7%	67 48.2%	25 18.0%	15 10.8%	19 13.7%	86 61.9%				
FALL 1989:	154	148 96.1%	120 77.9%	114 74.0%	105 68.2%	104 67.5%	101 65.6%	96 62.3%	83 53.9%	17 11.0%	5 3.2%	18 11.7%	101 65.6%				
FALL 1990:	126	118 93.7%	92 73.0%	88 69.8%	87 69.0%	91 72.2%	89 70.6%	83 65.9%	73 57.9%	8 6.3%	3 2.4%	8 6.3%	81 64.3%				
FALL 1991:	121	114 94.2%	101 83.5%	98 81.0%	95 78.5%	91 75.2%	86 71.1%	84 69.4%	73 60.3%	14 11.6%	3 2.5%	10 8.3%	83 68.6%				
FALL 1992:	137	132 96.4%	119 86.9%	108 78.8%	98 71.5%	100 73.0%	97 70.8%	91 66.4%	67 48.9%	28 20.4%	18 13.1%	19 13.9%	86 62.8%				
FALL 1993:	136	130 95.6%	114 83.8%	111 81.6%	96 70.6%	93 68.4%	88 64.7%	85 62.5%	68 50.0%	17 12.5%	7 5.1%	14 10.3%	82 60.3%				
FALL 1994:	113	103 91.2%	84 74.3%	80 70.8%	72 63.7%	74 65.5%	71 62.8%	67 59.3%	47 41.6%	25 22.1%	13 11.5%	20 17.7%	67 59.3%				
FALL 1995:	122	117 95.9%	107 87.7%	103 84.4%	94 77.0%	93 76.2%	92 75.4%	86 70.5%	65 53.3%	24 19.7%	9 7.4%	21 17.2%	86 70.5%				
FALL 1996:	112	107 95.5%	86 76.8%	82 73.2%	75 67.0%	75 67.0%	69 61.6%	68 60.7%	56 50.0%	14 12.5%	9 8.0%	10 8.9%	66 58.9%				
FALL 1997:	117	109 93.2%	89 76.1%	87 74.4%	79 67.5%	76 65.0%	77 65.8%	74 63.2%	54 46.2%	18 15.4%	10 8.5%	16 13.7%	70 59.8%				
FALL 1998:	104	101 97.1%	82 78.8%	79 76.0%	70 67.3%	67 64.4%	68 65.4%	65 62.5%	45 43.3%	20 19.2%	9 8.7%	14 13.5%	59 56.7%				
FALL 1999:	108	108	98 90.7%	94 87.0%	88 81.5%	87 80.6%	85 78.7%	79 73.1%	51 47.2%	29 26.9%	16 14.8%	24 22.2%	75 69.4%	5 4.6%	2 1.9%	5 4.6%	80 74.1%
FALL 2000:	135	127 94.1%	113 83.7%	113 83.7%	97 71.9%	93 68.9%	89 65.9%	83 61.5%	56 41.5%	31 23.0%	19 14.1%	23 17.0%	79 58.5%	4 3.0%	3 2.2%	3 2.2%	82 60.7%
FALL 2001:	121	107 88.4%	87 71.9%	83 68.6%	80 66.1%	79 65.3%	76 62.8%	74 61.2%	52 43.0%	24 19.8%	8 6.6%	23 19.0%	75 62.0%	I 0.8%	I 0.8%	I 0.8%	76 62.8%
FALL 2002:	122	91.0%	97 79.5%	93 76.2%	90 73.8%	87 71.3%	87 71.3%	77 63.1%	59 48.4%	27 22.1%	9.0%	25 20.5%	84 68.9%	2 1.6%	I 0.8%	2 1.6%	86 70.5%
FALL 2003:	91	89 97.8%	79 86.8%	75 82.4%	71 78.0%	70 76.9%	67 73.6%	63 69.2%	45 49.5%	19 20.9%	5 5.5%	17 18.7%	62 68.1%	I 1.1%			
FALL 2004:	105	99 94.3%	92 87.6%	92 87.6%	86 81.9%	87 82.9%	84 80.0%	78 74.3%	57 54.3%	28 26.7%							
FALL 2005:	111	108 97.3%	101 91.0%	94 84.7%	85 76.6%	82 73.9%	83 74.8%										
FALL 2006:	87	83 95.4%	76 87.4%	73 83.9%	66 75.9%												
FALL 2007:	93	85 91.4%	73 78.5%														
FALL 2008:	86																
AVERAGE:	117.7	95.1%	82.2%	78.8%	72.2%	70.9%	68.9%	65.3%	49.6%	17.2%	7.7%	14.0%	63.4%	2.2%	1.4%	2.3%	67.0%

Table 5e

Retention of First-Time First-Year Students (Baldwin Campus)

No Greek Affiliation

Entering	Entering			Re	turned a	s				Retur	ned for		5-Year	Retur	ned for		6-Year
Cohort	Cohort	IstYr		omore	_	ior		nior	4-Year		Year	5-Year	Total		Year	6-Year	Total
Semester	Total	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Grads	Fall	Spring	Grads	Grads	Fall	Spring	Grads	Grads
FALL 1986:	112	95 84.8%	74 66.1%	69 61.6%	55 49.1%	55 49.1%	52 46.4%	52 46.4%	37 33.0%	8 7.1%	5 4.5%	8 7.1%	45 40.2%				
FALL 1987:	124	113 91.1%	78 62.9%	71 57.3%	58 46.8%	55 44.4%	50 40.3%	47 37.9%	32 25.8%	12 9.7%	5 4.0%	13 10.5%	45 36.3%				
FALL 1988:	117	98 83.8%	76 65.0%	71 60.7%	54 46.2%	53 45.3%	45 38.5%	43 36.8%	28 23.9%	14 12.0%	8 6.8%	12 10.3%	40 34.2%				
FALL 1989:	76	69 90.8%	44 57.9%	39 51.3%	32 42.1%	26 34.2%	26 34.2%	23 30.3%	15 19.7%	5 6.6%	4 5.3%	5 6.6%	20 26.3%				
FALL 1990:	80	65 81.3%	63 78.8%	51 63.8%	45 56.3%	39 48.8%	38 47.5%	36 45.0%	26 32.5%	10 12.5%	3 3.8%	9	35 43.8%				
FALL 1991:	59	48 81.4%	39 66.1%	31 52.5%	32 54.2%	30 50.8%	26 44.1%	23 39.0%	18 30.5%	5 8.5%	I 1.7%	3 5.1%	21 35.6%				
FALL 1992:	61	50 82.0%	41 67.2%	41 67.2%	35 57.4%	35 57.4%	31 50.8%	28 45.9%	22 36.1%	6 9.8%	I 1.6%	5 8.2%	27 44.3%				
FALL 1993:	70	58 82.9%	48 68.6%	43 61.4%	39 55.7%	38 54.3%	34 48.6%	34 48.6%	32 45.7%	3 4.3%	I 1.4%	2 2.9%	34 48.6%				
FALL 1994:	98	86 87.8%	66 67.3%	59 60.2%	51 52.0%	52 53.1%	49 50.0%	42 42.9%	35 35.7%	15 15.3%	6 6.1%	13 13.3%	48 49.0%				
FALL 1995:	96	83 86.5%	64 66.7%	62 64.6%	57 59.4%	53 55.2%	49 51.0%	46 47.9%	35 36.5%	17 17.7%	8 8.3%	14 14.6%	49 51.0%				
FALL 1996:	73	58 79.5%	44 60.3%	43 58.9%	40 54.8%	40 54.8%	38 52.1%	37 50.7%	25 34.2%	12 16.4%	5 6.8%	9 12.3%	34 46.6%				
FALL 1997:	104	94 90.4%	64 61.5%	63 60.6%	57 54.8%	57 54.8%	53 51.0%	51 49.0%	35 33.7%	19 18.3%	5 4.8%	17 16.3%	52 50.0%				
FALL 1998:	95	81 85.3%	63 66.3%	61 64.2%	55 57.9%	53 55.8%	52 54.7%	45 47.4%	24 25.3%	21 22.1%	7 7.4%	20 21.1%	44 46.3%				
FALL 1999:	76	68 89.5%	51 67.1%	48 63.2%	41 53.9%	39 51.3%	35 46.1%	33 43.4%	21 27.6%	14 18.4%	4 5.3%	12 15.8%	33 43.4%	2 2.6%	3 3.9%	2 2.6%	35 46.1%
FALL 2000:	81	74 91.4%	63 77.8%	58 71.6%	54 66.7%	53 65.4%	53 65.4%	49 60.5%	38 46.9%	13 16.0%	6 7.4%	11	49 60.5%	2 2.5%	I 1.2%	2 2.5%	51 63.0%
FALL 2001:	129	114 88.4%	94 72.9%	89 69.0%	79 61.2%	79 61.2%	72 55.8%	65 50.4%	47 36.4%	23 17.8%	14 10.9%	17 13.2%	64 49.6%	4 3.1%	3 2.3%	4 3.1%	68 52.7%
FALL 2002:	109	94 86.2%	75 68.8%	67 61.5%	57 52.3%	53 48.6%	51 46.8%	47 43.1%	27 24.8%	22 20.2%	14 12.8%	20 18.3%	47 43.1%	2 1.8%	2 1.8%	2 1.8%	49 45.0%
FALL 2003:	134	110 82.1%	72 53.7%	70 52.2%	64 47.8%	64 47.8%	62 46.3%	58 43.3%	35 26.1%	23 17.2%	8 6.0%	21 15.7%	56 42.5%	I 0.7%			
FALL 2004:	98	86 87.8%	72 73.5%	69 70.4%	65 66.3%	62 63.3%	61 62.2%	59 60.2%	43 43.9%	15 15.3%							
FALL 2005:	128	104 81.3%	85 66.4%	82 64.1%	73 57.0%	73 57.0%	71 55.5%										
FALL 2006:	149	126 84.6%	109 73.2%	105 70.5%	87 58.4%												
FALL 2007:	157	139 88.5%	109 69.4%														
FALL 2008:	153																
AVERAGE:	99.5	85.8%	67.2%	62.2%	54.8%	52.6%	49.4%	45.7%	32.5%	14.0%	5.8%	12.0%	44.0%	2.2%	2.3%	2.5%	51.7%

Table 5f

Retention of First-Time First-Year Students (Baldwin Campus)

Athletes

Entering	Entering			Re	turned a	ıs			l	Retur	ned for	l	5-Year	Retur	ned for	l	6-Year
Cohort	Cohort	lstYr	Sopho	more		nior	Sei	nior	4-Year		Year	5-Year	Total		Year	6-Year	Total
Semester	Total	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Grads	Fall	Spring	Grads	Grads	Fall	Spring	Grads	Grads
FALL 1992:	77	75	66	61	56	57	55	52	33	20	- 11	16	49				
		97.4%	85.7%	79.2%	72.7%	74.0%	71.4%	67.5%	42.9%	26.0%	14.3%	20.8%	63.6%				
FALL 1993:	62	57	52	49	43	42	40	40	32	7	1	4	36				
		91.9%	83.9%	79.0%	69.4%	67.7%	64.5%	64.5%	51.6%	11.3%	1.6%	6.5%	58.1%				
FALL 1994:	83	75	59	56	48	50	48	44	30	15	9	12	42				
TALL 1774.	63	90.4%	71.1%	67.5%	57.8%	60.2%	57.8%	53.0%	36.1%	18.1%	10.8%	14.5%	50.6%				
		70.7%	71.1/6	67.5%	37.0%	60.2%	37.0%	33.0%	30.1%	10.1%	10.6%	17.5%	30.6%				
FALL 1995:	104	97	80	77	69	67	67	64	46	18	5	14	60				
		93.3%	76.9%	74.0%	66.3%	64.4%	64.4%	61.5%	44.2%	17.3%	4.8%	13.5%	57.7%				
FALL 1996:	81	72	53	51	46	47	43	41	29	15	8	13	42				
		88.9%	65.4%	63.0%	56.8%	58.0%	53.1%	50.6%	35.8%	18.5%	9.9%	16.0%	51.9%				
FALL 1997:	111	99	64	64	58	56	54	51	33	19	8	16	49				
		89.2%	57.7%	57.7%	52.3%	50.5%	48.6%	45.9%	29.7%	17.1%	7.2%	14.4%	44.1%				
FALL 1998:	98	90	72	69	65	62	63	60	33	27	11	21	54				
		91.8%	73.5%	70.4%	66.3%	63.3%	64.3%	61.2%	33.7%	27.6%	11.2%	21.4%	55.1%				
EALL 1000:	79	7/	(2)			53			21	20	9	19		,		,	F2
FALL 1999:	79	76 96.2%	62 78.5%	60 75.9%	53 67.1%	67.1%	52 65.8%	51 64.6%	31 39.2%	25.3%	11.4%	24.1%	50 63.3%	2 2.5%	2 2.5%	2 2.5%	52 65.8%
		70.2/6	/0.5/6	/3.7/6	07.1/6	67.1%	03.0%	04.0%	37.2/6	23.3%	11.4%	24.1/6	63.3%	2.3%	2.5%	2.3/6	63.6%
FALL 2000:	85	77	69	69	62	59	56	54	38	17	10	12	50	3	2	2	52
		90.6%	81.2%	81.2%	72.9%	69.4%	65.9%	63.5%	44.7%	20.0%	11.8%	14.1%	58.8%	3.5%	2.4%	2.4%	61.2%
FALL 2001:	76	68	56	54	51	50	44	41	28	15	7	14	42	0	- 1	0	42
		89.5%	73.7%	71.1%	67.1%	65.8%	57.9%	53.9%	36.8%	19.7%	9.2%	18.4%	55.3%	0.0%	1.3%	0.0%	55.3%
FALL 2002:	87	76	61	56	50	48	48	45	27	21	- 11	19	46	2	- 1	2	48
		87.4%	70.1%	64.4%	57.5%	55.2%	55.2%	51.7%	31.0%	24.1%	12.6%	21.8%	52.9%	2.3%	1.1%	2.3%	55.2%
											_						
FALL 2003:	87	73	58	55	50	50	48	47	32	14	5	13	45	0			
		83.9%	66.7%	63.2%	57.5%	57.5%	55.2%	54.0%	36.8%	16.1%	5.7%	14.9%	51.7%	0.0%			
FALL 2004:	88	80	72	69	65	64	64	63	37	24							
1 ALL 2004.	00	90.9%	81.8%	78.4%	73.9%	72.7%	72.7%	71.6%	42.0%	27.3%							
		70.778	01.0/6	70.770	75.7/6	72.776	72.770	71.076	42.076	27.576							
FALL 2005:	109	101	93	88	76	74	74										
		92.7%	85.3%	80.7%	69.7%	67.9%	67.9%										
FALL 2006:	108	100	89	86	74												
		92.6%	82.4%	79.6%	68.5%												
FALL 2007:	130	117	92														
		90.0%	70.8%														
FALL 2008:	113																
AVERACE	04.7	01.00/	75 30/	73.40/	/F 10/	/2 OC/	/ L 00′	F0 00'	20.00/	20.767	0.20/	17.70	FF 30/	1.70/	1.00/	1.00/	FO 49'
AVERAGE:	94.7	91.0%	75.3%	72.4%	65.1%	63.8%	61.8%	58.8%	38.8%	20.6%	9.2%	16.7%	55.3%	1.7%	1.8%	1.8%	59.4%

Table 5g

Retention of First-Time First-Year Students (Baldwin Campus)

Non-Athletes

Entering	Entering			Res	turned a	s				Retur	ned for		5-Year	Retur	ned for		6-Year
Cohort	Cohort	IstYr	Sopho	more	Jun		Ser	nior	4-Year		Year	5-Year	Total		Year	6-Year	Total
Semester	Total	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Grads	Fall	Spring	Grads	Grads	Fall	Spring	Grads	Grads
											_	_					
FALL 1992:	121	107 88.4%	94 77.7%	88 72.7%	77 63.6%	77 63.6%	73 60.3%	67 55.4%	56 46.3%	14 11.6%	8 6.6%	8 6.6%	64 52.9%				
		88.4%	11.1%	12.1%	63.6%	63.6%	60.3%	33.4%	46.3%	11.6%	6.6%	6.6%	52.9%				
FALL 1993:	144	131	110	105	92	89	82	79	68	13	7	12	80				
		91.0%	76.4%	72.9%	63.9%	61.8%	56.9%	54.9%	47.2%	9.0%	4.9%	8.3%	55.6%				
FALL 1994:	128	114	91	83	75	76	74	65	52	25	10	21	73				
		89.1%	71.1%	64.8%	58.6%	59.4%	57.8%	50.8%	40.6%	19.5%	7.8%	16.4%	57.0%				
FALL 1995:	114	103	91	88	82	79	74	68	54	23	12	21	75				
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		90.4%	79.8%	77.2%	71.9%	69.3%	64.9%	59.6%	47.4%	20.2%	10.5%	18.4%	65.8%				
FALL 1996:	104	93	77	74	69	68	64	64	52	11	6	6	58				
		89.4%	74.0%	71.2%	66.3%	65.4%	61.5%	61.5%	50.0%	10.6%	5.8%	5.8%	55.8%				
EALL 1007	110	104	89	0/	70	77	76	74	E/	18	7	17	73				
FALL 1997:	110	94.5%	80.9%	86 78.2%	78 70.9%	70.0%	76 69.1%	67.3%	56 50.9%	18	6.4%	15.5%	66.4%				
		74.576	00.7/6	70.278	70.776	70.0%	07.176	07.5%	30.7/8	10.7/6	0.476	15.5%	00.7/6				
FALL 1998:	101	92	73	70	60	58	57	50	36	14	5	13	49				
		91.1%	72.3%	69.3%	59.4%	57.4%	56.4%	49.5%	35.6%	13.9%	5.0%	12.9%	48.5%				
FALL 1999:	105	100	87	82	76	73	68	61	41	23	- 11	17	58	5	3	5	63
		95.2%	82.9%	78.1%	72.4%	69.5%	64.8%	58.1%	39.0%	21.9%	10.5%	16.2%	55.2%	4.8%	2.9%	4.8%	60.0%
FALL 2000:	131	124	109	102	89	87	86	80	56	27	15	22	78	3	2	3	81
		94.7%	83.2%	77.9%	67.9%	66.4%	65.6%	61.1%	42.7%	20.6%	11.5%	16.8%	59.5%	2.3%	1.5%	2.3%	61.8%
FALL 2001:	174	153	125	118	108	108	104	98	71	32	15	26	97	5	3	5	102
		87.9%	71.8%	67.8%	62.1%	62.1%	59.8%	56.3%	40.8%	18.4%	8.6%	14.9%	55.7%	2.9%	1.7%	2.9%	58.6%
FALL 2002:	144	129	111	104	97	92	90	79	59	28	14	26	85	2	2	2	87
1 ALL 2002.	177	89.6%	77.1%	72.2%	67.4%	63.9%	62.5%	54.9%	41.0%	19.4%	9.7%	18.1%	59.0%	1.4%	1.4%	1.4%	60.4%
FALL 2003:	138	126	93	90	85	84	81	74	48	28	8	25	73	2			
		91.3%	67.4%	65.2%	61.6%	60.9%	58.7%	53.6%	34.8%	20.3%	5.8%	18.1%	52.9%	1.4%			
								_,									
FALL 2004:	115	105 91.3%	92 80.0%	92 80.0%	86 74.8%	85 73.9%	81 70.4%	74 64.3%	63 54.8%	19 16.5%							
		71.576	00.076	00.078	74.0%	73.776	70.176	04.376	34.0%	10.5%							
FALL 2005:	130	Ш	93	88	82	81	80										
		85.4%	71.5%	67.7%	63.1%	62.3%	61.5%										
FALL 2006:	128	109	96	92	79												
		85.2%	75.0%	71.9%	61.7%												
FALL 2007:	120	107	90														
		89.2%	75.0%														
FALL 2008:	126																
AVERACE	124.4	00.29/	74 00/	72 F0/	4E 70/	£A 70/	42 20/	E7 F0/	43.9%	14 00/	7 70/	14.00/	E7 00/	2 40/	1.00/	2 00/	40.20/
AVERAGE:	124.4	90.2%	76.0%	72.5%	65.7%	64.7%	62.2%	57.5%	43.7%	16.8%	7.7%	14.0%	57.0%	2.6%	1.9%	2.8%	60.2%

Table 5h

Retention of First-Time First-Year Students (Baldwin Campus)

Football Players

Part   Part	Entering	Entering			Re	turned a	s				Return	ned for		5-Year	Retur	ned for		6-Year
FALL 1986:							_										1	Total
FALL 1997	Semester	Total	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Grads	Fall	Spring	Grads	Grads	Fall	Spring	Grads	Grads
FALL 1988:	FALL 1986:	49																
FALL 1992: 0.1 40 40 24 25 25 30 20 22 21 21 13 5 5 2 7 7 20 1718 48.88 18.98	FALL 1987:	41																
FALL 1990: 25 22 14 15 15 44 16 18 18 18 18 18 18 18 18 18 18 18 18 18	FALL 1988:	32																
FALL 1991: 23 21 16 14 27 17 18 18 18 18 18 18 18 18 18 18 18 18 18	FALL 1989:	41																
FALL 1992: 25 24 24 22 19 19 19 19 19 15 4 13 18 62. FALL 1993: 27 25 65. FALL 1993: 34 69. FALL 1993: 46. FALL 1994: 47 8% 45. FALL 19	FALL 1990:	25																
FALL 1996: 27 21 133 142 100 100 100 86.8% 56.7%	FALL 1991:	23																
FALL 1994:	FALL 1992:	25																
FALL 1995:   34   32	FALL 1993:	23																
FALL 1996: 27 21 13 12 10 10 8 8 8 4 4 18 37.% 14.8% 29.6% 29.6% 14.8% 14.8% 3.7% 14.8% 29.6% 29.6% 29.6% 14.8% 14.8% 3.7% 14.8% 29.6% 29.	FALL 1994:	29																
FALL 1997: 53	FALL 1995:	34																
FALL 1998: 30 28 21 20 19 17 17 15 7 8 3 3 6 13 10 0 1 1 1 9 17 17 17 15 7 8 1 3 1 2 10 0 1 1 1 1 0 1 1 0 1 1 1 1 0 1 1 1 1	FALL 1996:	27																
FALL 1999: 24 22 16 16 16 13 12 12 10 3 7 2 8 11 1 1 0 0 1 1 1 1 0 0 1 1 1 1 1 0 0 1 1 1 1 1 0 0 1 1 1 1 1 0 0 1 1 1 1 1 0 0 1 1 1 1 1 0 0 1 1 1 1 1 1 0 0 1 1 1 1 1 1 0 0 1 1 1 1 1 1 0 0 1 1 1 1 1 1 0 0 1	FALL 1997:	53																
FALL 2000: 31 30 26 25 23 22 22 21 17 54 18 10 9 9 9 8 5 42 14 11 9 8 8 8 8 7 14 10 10 10 10 10 10 10 10 10 10 10 10 10	FALL 1998:	30																
FALL 2001: 34	FALL 1999:	24																12 50.0%
FALL 2002: 28	FALL 2000:	31																22 71.0%
FALL 2003: 33	FALL 2001:	34																16 47.1%
FALL 2004: 21	FALL 2002:	28						-	-	-		_	_	_		_		9 32.1%
FALL 2005: 29 26 25 23 19 18 19 65.5% 65.5% 65.5% 65.5% 65.5% 65.5% FALL 2007: 32 29 25 5 5 5 5 5 5 63.0% 63.0% 59.3% 65.5% 63.0% 63	FALL 2003:	33																
FALL 2006: 27 22 17 17 16 81.5% 63.0% 63.0% 59.3% FALL 2007: 32 29 25	FALL 2004:	21																
FALL 2007: 32 29 25 5 59.3%	FALL 2005:	29																
	FALL 2006:	27																
90.6% 78.1%	FALL 2007:	32																
FALL 2008: 26	FALL 2008:	26																
AVERAGE: 30.1 87.3% 67.8% 63.4% 55.0% 53.0% 51.6% 49.3% 29.4% 17.9% 7.7% 15.3% 45.0% 2.8% 0.8% 3.5% 50	AVERAGE:	30.1	87.3%	67.8%	63.4%	55.0%	53.0%	51.6%	49.3%	29.4%	17.9%	7.7%	15.3%	45.0%	2.8%	0.8%	3.5%	50.0%

Table 5i

Retention of First-Time First-Year Students (Baldwin Campus)

Minority Students

Entering	Entering			Res	turned as	i				Retur	ned for		5-Year	Retur	ned for		6-Year
Cohort	Cohort	IstYr		omore		ior		nior	4-Year		Year	5-Year	Total		Year	6-Year	Total
Semester	Total	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Grads	Fall	Spring	Grads	Grads	Fall	Spring	Grads	Grads
FALL 1990:	5	5	5	5	5	5	4	4	4	0	0	0	4				
		100.0%	100.0%	100.0%	100.0%	100.0%	80.0%	80.0%	80.0%	0.0%	0.0%	0.0%	80.0%				
5411 1001							_	_	,				_				
FALL 1991:	15	15 100.0%	12 80.0%	10 66.7%	8 53.3%	8 53.3%	7 46.7%	7 46.7%	6 40.0%	l 6.7%	0.0%	l 6.7%	7 46.7%				
		100.076	00.070	00.770	33.370	33.370	10.770	10.776	10.076	0.776	0.076	0.776	10.776				
FALL 1992:	8	7	6	4	4	4	3	3	3	0	0	0	3				
		87.5%	75.0%	50.0%	50.0%	50.0%	37.5%	37.5%	37.5%	0.0%	0.0%	0.0%	37.5%				
FALL 1993:	13	12	12	11	8	8	8	8	5	ı	1	2	7				
		92.3%	92.3%	84.6%	61.5%	61.5%	61.5%	61.5%	38.5%	7.7%	7.7%	15.4%	53.8%				
				_				_	_								
FALL 1994:	19	15 78.9%	10 52.6%	8 42.1%	5 26.3%	6 31.6%	6 31.6%	5 26.3%	2 10.5%	4 21.1%	3 15.8%	4 21.1%	6 31.6%				
		70.770	32.070	12.170	20.370	31.0%	31.070	20.370	10.576	21.170	13.070	21.170	31.070				
FALL 1995:	23	21	15	П	10	9	8	9	6	5	3	2	8				
		91.3%	65.2%	47.8%	43.5%	39.1%	34.8%	39.1%	26.1%	21.7%	13.0%	8.7%	34.8%				
FALL 1996:	15	12	8	7	6	6	6	5	5	0	0	0	5				
		80.0%	53.3%	46.7%	40.0%	40.0%	40.0%	33.3%	33.3%	0.0%	0.0%	0.0%	33.3%				
5411 1007	2.			.,					_	_							
FALL 1997:	26	22 84.6%	15 57.7%	14 53.8%	12 46.2%	12 46.2%	12 46.2%	12 46.2%	7 26.9%	5 19.2%	0.0%	4 15.4%	11 42.3%				
		,	,.								,						
FALL 1998:	19	18	12	12	9	9	9	8	4	4	2	4	8				
		94.7%	63.2%	63.2%	47.4%	47.4%	47.4%	42.1%	21.1%	21.1%	10.5%	21.1%	42.1%				ŀ
FALL 1999:	12	- 11	8	8	8	8	7	7	2	5	2	4	6	0	1	0	6
		91.7%	66.7%	66.7%	66.7%	66.7%	58.3%	58.3%	16.7%	41.7%	16.7%	33.3%	50.0%	0.0%	8.3%	0.0%	50.0%
FALL 2000:	13	10	9	6	6	6	6	6	3	3	1	2	5	1		0	5
FALL 2000.	13	76.9%	69.2%	46.2%	46.2%	46.2%	46.2%	46.2%	23.1%	23.1%	7.7%	15.4%	38.5%	7.7%	7.7%	0.0%	38.5%
FALL 2001:	25	23	17	18	16	16	12	11	7	5	5	4	11	1	0	1	12
		92.0%	68.0%	72.0%	64.0%	64.0%	48.0%	44.0%	28.0%	20.0%	20.0%	16.0%	44.0%	4.0%	0.0%	4.0%	48.0%
FALL 2002:	29	28	25	20	18	17	16	16	7	8	3	6	13	2	2	2	15
		96.6%	86.2%	69.0%	62.1%	58.6%	55.2%	55.2%	24.1%	27.6%	10.3%	20.7%	44.8%	6.9%	6.9%	6.9%	51.7%
FALL 2003:	18	16	10	10	10	10	10	10	5	4	2	4	9	0			
17 LL 2003.	10	88.9%	55.6%	55.6%	55.6%	55.6%	55.6%	55.6%	27.8%	22.2%	11.1%	22.2%	50.0%	0.0%			
FALL 2004:	27	23 85.2%	22 81.5%	22 81.5%	19 70.4%	18 66.7%	15 55.6%	15 55.6%	10 37.0%	5 18.5%							
		03.2/6	01.3/6	01.3/6	70.4%	00.7 /6	33.6%	33.0%	37.0%	10.3/6							
FALL 2005:	34	33	29	28	24	23	21										
		97.1%	85.3%	82.4%	70.6%	67.6%	61.8%										
FALL 2006:	44	39	32	28	25												
		88.6%	72.7%	63.6%	56.8%												
			_														
FALL 2007:	41	38 92.7%	31 75.6%														
		/4.//0	73.0%														
FALL 2008:	48																
AVERAGE:	22.9	89.9%	72.2%	64.2%	56.5%	55.9%	50.4%	48.5%	31.4%	16.7%	8.1%	14.0%	45.0%	3.7%	5.7%	2.7%	47.0%
		0/0	,	V/0		22.7/0	22.1/0	.0.5/0	J7/3	/6	J.170			2.70	2.770		

Table 5j

Retention of First-Time First-Year Students (Baldwin Campus)

Scholarship Students: Harter, Kimball, University, Departmental, and Presidential

Entering	Entering			Ret	urned a	s				Retur	ned for		5-Year	Retur	ned for		6-Year
Cohort	Cohort	lstYr	Sopho	omore		nior		nior	4-Year	5th	Year	5-Year	Total		Year	6-Year	Total
Semester	Total	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Grads	Fall	Spring	Grads	Grads	Fall	Spring	Grads	Grads
FALL 1990:	52	50	42	39	34	34	32	32	29	2	0	2	31				
		96.2%	80.8%	75.0%	65.4%	65.4%	61.5%	61.5%	55.8%	3.8%	0.0%	3.8%	59.6%				
FALL 1991:	48	47	44	42	41	40	39	35	34	3	2	1	35				
		97.9%	91.7%	87.5%	85.4%	83.3%	81.3%	72.9%	70.8%	6.3%	4.2%	2.1%	72.9%				
FALL 1992:	45	44	40	37	33	33	32	30	28	4	3	3	31				
		97.8%	88.9%	82.2%	73.3%	73.3%	71.1%	66.7%	62.2%	8.9%	6.7%	6.7%	68.9%				
FALL 1993:	45	44 97.8%	38 84.4%	38 84.4%	32 71.1%	32 71.1%	30 66.7%	28 62.2%	29 64.4%	2 4.4%	1 2.2%	1 2.2%	30 66.7%				
		77.0%	04.476	04.476	71.176	71.176	00.778	02.2/6	04.476	7.776	2.270	2,2/6	00.778				
FALL 1994:	55	52	46	42	38	39	38	32	32	8	2	6	38				
		94.5%	83.6%	76.4%	69.1%	70.9%	69.1%	58.2%	58.2%	14.5%	3.6%	10.9%	69.1%				
FALL 1995:	46	45	40	39	38	38	37	33	30	7	3	7	37				
FALL 1773.	70	97.8%	87.0%	84.8%	82.6%	82.6%	80.4%	71.7%	65.2%	15.2%	6.5%	15.2%	80.4%				
FALL 1996:	42	39	36	36	33	33	30	28	27	4	2	2	29				
		92.9%	85.7%	85.7%	78.6%	78.6%	71.4%	66.7%	64.3%	9.5%	4.8%	4.8%	69.0%				
FALL 1997:	59	58	50	48	44	44	43	40	34	9	3	9	43				
		98.3%	84.7%	81.4%	74.6%	74.6%	72.9%	67.8%	57.6%	15.3%	5.1%	15.3%	72.9%				
FALL 1998:	67	62 92.5%	57 85.1%	55 82.1%	49 73.1%	50 74.6%	49 73.1%	44 65.7%	31 46.3%	13 19.4%	8 11.9%	11	42 62.7%				
		72.3/6	03.1/6	02.1/6	/3.1/0	74.0%	/3.1/6	03.7%	70.3/6	17.7/0	11.7/0	10.7/0	62.7/6				
FALL 1999:	51	51	46	43	43	42	41	36	33	7	4	7	40	1	0	ı	41
		100.0%	90.2%	84.3%	84.3%	82.4%	80.4%	70.6%	64.7%	13.7%	7.8%	13.7%	78.4%	2.0%	0.0%	2.0%	80.4%
FALL 2000:	100	96	92	90	85	81	78	69	57	20	11	17	74	2	1	2	76
1 ALL 2000.	100	96.0%	92.0%	90.0%	85.0%	81.0%	78.0%	69.0%	57.0%	20.0%	11.0%	17.0%	74.0%	2.0%	1.0%	2.0%	76.0%
FALL 2001:	187	171	146	143	133	132	124	116	88	34	15	28	116	4	3	4	120
		91.4%	78.1%	76.5%	71.1%	70.6%	66.3%	62.0%	47.1%	18.2%	8.0%	15.0%	62.0%	2.1%	1.6%	2.1%	64.2%
FALL 2002:	175	161	139	129	120	115	114	101	77	35	19	31	108	4	3	4	112
		92.0%	79.4%	73.7%	68.6%	65.7%	65.1%	57.7%	44.0%	20.0%	10.9%	17.7%	61.7%	2.3%	1.7%	2.3%	64.0%
FALL 2003:	167	150 89.8%	122 73.1%	119 71.3%	110 65.9%	66.5%	107 64.1%	100 59.9%	74 44.3%	29 17.4%	8 4.8%	27 16.2%	101 60.5%	1 0.6%			
		07.0%	/3.1/6	/1.3/0	03.7/0	00.3%	07.1/6	37.7/0	77.3/0	17.77/0	7.0/0	10.2/6	60.3%	0.6%			
FALL 2004:	116	107	94	93	88	88	86	81	63	24							
		92.2%	81.0%	80.2%	75.9%	75.9%	74.1%	69.8%	54.3%	20.7%							
FALL 2005:	181	162	146	139	128	127	127										
1 ALL 2003.	101	89.5%	80.7%	76.8%	70.7%	70.2%	70.2%										
FALL 2006:	190	171	154	152	133												
		90.0%	81.1%	80.0%	70.0%												
FALL 2007:	209	193	162														
	***	92.3%	77.5%														
FALL 2008:	202																
AVERAGE:	108.4	94.5%	84.0%	80.7%	74.4%	74.2%	71.6%	65.5%	57.1%	13.8%	6.3%	11.2%	68.5%	1.8%	1.1%	2.1%	71.1%

Table 5k

Retention of First-Time First-Year Students (Baldwin Campus)

Standards Committee Admits and Students Admitted with Conditions

Entering	Entering				turned as						ned for		5-Year		ned for		6-Year
Cohort Semester	Cohort Total	IstYr Spring	Sopho Fall	more Spring	Jun Fall	ior Spring	Ser Fall	nior Spring	4-Year Grads	5th Fall	Year Spring	5-Year Grads	Total Grads	6th Fall	Year Spring	6-Year Grads	Total Grads
FALL 1987:	21	19 90.5%	11 52.4%	10 47.6%	7 33.3%	7 33.3%	5 23.8%	5 23.8%	5 23.8%	I 4.8%	0 0.0%	I 4.8%	6 28.6%		, ,		
FALL 1988:	18	15 83.3%	11 61.1%	11 61.1%	10 55.6%	10 55.6%	9 50.0%	8 44.4%	8 44.4%	5 27.8%	4 22.2%	3 16.7%	11 61.1%				
FALL 1989:	27	23 85.2%	22 81.5%	15 55.6%	14 51.9%	14 51.9%	14 51.9%	13 48.1%	9 33.3%	5 18.5%	4	5 18.5%	14 51.9%				
FALL 1990:	17	15 88.2%	13 76.5%	12 70.6%	9 52.9%	9 52.9%	9 52.9%	9 52.9%	6 35.3%	3 17.6%	I 5.9%	3 17.6%	9 52.9%				
FALL 1991:	21	19 90.5%	13 61.9%	11 52.4%	10 47.6%	10 47.6%	10 47.6%	9 42.9%	6 28.6%	3 14.3%	I 4.8%	l 4.8%	7 33.3%				
FALL 1992:	13	12 92.3%	9 69.2%	9 69.2%	8 61.5%	8 61.5%	8 61.5%	7 53.8%	2 15.4%	5 38.5%	3 23.1%	4 30.8%	6 46.2%				
FALL 1993:	П	9 81.8%	8 72.7%	8 72.7%	7 63.6%	6 54.5%	5 45.5%	6 54.5%	2 18.2%	2 18.2%	0	2	4 36.4%				
FALL 1994:	9	6 66.7%	3 33.3%	4 44.4%	3 33.3%	3 33.3%	3 33.3%	3 33.3%	2 22.2%	I 11.1%	I 11.1%	I 11.1%	3 33.3%				
FALL 1995:	7	7 100.0%	6 85.7%	6 85.7%	5 71.4%	5 71.4%	4 57.1%	4 57.1%	2 28.6%	2 28.6%	2 28.6%	2 28.6%	4 57.1%				
FALL 1996:	21	18 85.7%	11 52.4%	9 42.9%	9 42.9%	8 38.1%	8 38.1%	8 38.1%	4 19.0%	4 19.0%	3 14.3%	3 14.3%	7 33.3%				
FALL 1997:	12	12 100.0%	9 75.0%	9 75.0%	7 58.3%	7 58.3%	6 50.0%	6 50.0%	3 25.0%	3 25.0%	0 0.0%	2	5 41.7%				
FALL 1998:	17	14 82.4%	8 47.1%	8 47.1%	7 41.2%	6 35.3%	6 35.3%	5 29.4%	0 0.0%	5 29.4%	I 5.9%	5 29.4%	5 29.4%				
FALL 1999:	17	16 94.1%	13 76.5%	12 70.6%	11 64.7%	10 58.8%	10 58.8%	10 58.8%	2	8 47.1%	5 29.4%	6 35.3%	8 47.1%	2	2	2	10 58.8%
FALL 2000:	15	12 80.0%	10 66.7%	9 60.0%	7 46.7%	7 46.7%	6 40.0%	5 33.3%	l 6.7%	3 20.0%	2	2	3 20.0%	0 0.0%	0 0.0%	l 6.7%	4 26.7%
FALL 2001:	8	6 75.0%	4 50.0%	3 37.5%	3 37.5%	3 37.5%	2 25.0%	2 25.0%	0 0.0%	2 25.0%	2 25.0%	2 25.0%	2 25.0%	0 0.0%	0 0.0%	0 0.0%	2 25.0%
FALL 2002:	16	13 81.3%	11	10 62.5%	9 56.3%	9 56.3%	9 56.3%	9 56.3%	3 18.8%	5 31.3%	2 12.5%	5 31.3%	8 50.0%	0 0.0%	0 0.0%	0 0.0%	8 50.0%
FALL 2003:	13	12 92.3%	6 46.2%	5 38.5%	4 30.8%	3 23.1%	3 23.1%	3 23.1%	0 0.0%	3 23.1%	2 15.4%	3 23.1%	3 23.1%	0			
FALL 2004:	15	12 80.0%	10 66.7%	10 66.7%	9 60.0%	9 60.0%	8 53.3%	8 53.3%	3 20.0%	3 20.0%							
FALL 2005:	18	15 83.3%	12 66.7%	12 66.7%	8 44.4%	7 38.9%	7 38.9%										
FALL 2006:	18	16 88.9%	10 55.6%	8 44.4%	6 33.3%												
FALL 2007:	13	8 61.5%	6 46.2%														
FALL 2008:	19																
AVERAGE:	15.2	86.1%	63.3%	58.6%	49.4%	48.2%	44.3%	43.2%	19.5%	23.3%	13.3%	20.0%	39.4%	2.4%	2.9%	4.6%	40.1%

Table 51

Graduation Rates for
Entering Baldwin Campus First-Year Cohorts (1995-2004)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	Average
Total Number in Cohort	218	185	221	199	184	216	250	231	225	203	214
		I	I	I				I	I		
% Graduating within Four Years	45.9%	43.8%	40.3%	34.7%	39.1%	43.5%	39.6%	37.2%	35.6%	49.3%	40.9%
Subgroups:											
Males	41.0%	30.5%	30.5%	25.8%	23.5%	42.2%	33.3%	30.9%	30.8%	39.5%	32.8%
Females	50.0%	57.8%	49.1%	41.8%	51.5%	44.7%	43.9%	41.6%	40.7%	56.4%	47.8%
Greeks	53.3%	50.0%	46.2%	43.3%	47.2%	41.5%	43.0%	48.4%	49.5%	54.3%	47.6%
Non-Greeks	36.5%	34.2%	33.7%	25.3%	27.6%	46.9%	36.4%	24.8%	26.1%	43.9%	33.5%
Athletes	44.2%	35.8%	29.7%	33.7%	39.2%	44.7%	36.8%	31.0%	36.8%	42.0%	37.4%
Non-Athletes	47.4%	50.0%	50.9%	35.6%	39.0%	42.7%	40.8%	41.0%	34.8%	54.8%	43.7%
Football Players	44.1%	14.8%	22.6%	23.3%	12.5%	54.8%	35.3%	17.9%	21.2%	23.8%	27.0%
Minority Students	26.1%	33.3%	26.9%	21.1%	16.7%	23.1%	28.0%	24.1%	27.8%	37.0%	26.4%
Scholarship Recipients	65.2%	64.3%	57.6%	46.3%	64.7%	57.0%	47.1%	44.0%	44.3%	54.3%	54.5%
Committee Admits	28.6%	19.0%	25.0%	0.0%	11.8%	6.7%	0.0%	18.8%	0.0%	20.0%	13.0%
		ı	ı	ı					ı		
% Graduating within Five Years	61.9%	54.1%	55.2%	51.8%	58.7%	59.3%	55.6%	56.7%	52.4%		56.2%
Subgroups:											
Males	56.0%	42.1%	46.7%	50.6%	50.6%	55.9%	49.0%	52.1%	47.9%		50.1%
Females	66.9%	66.7%	62.9%	52.7%	65.0%	62.3%	60.1%	60.6%	57.4%		61.6%
Greeks	70.5%	58.9%	59.8%	56.7%	69.4%	58.5%	62.0%	68.9%	68.1%		63.7%
Non-Greeks	51.0%	46.6%	50.0%	46.3%	43.4%	60.5%	49.6%	43.1%	42.5%		48.1%
Athletes	57.7%	51.9%	44.1%	55.1%	63.3%	58.8%	55.3%	52.9%	51.7%		54.5%
Non-Athletes	65.8%	55.8%	66.4%	48.5%	55.2%	59.5%	55.7%	59.0%	52.9%		57.7%
Football Players	50.0%	29.6%	39.6%	43.3%	45.8%	64.5%	47.1%	28.6%	24.2%		41.4%
Minority Students	34.8%	33.3%	42.3%	42.1%	50.0%	38.5%	44.0%	44.8%	50.0%		42.2%
Scholarship Recipients	80.4%	69.0%	72.9%	62.7%	78.4%	74.0%	62.0%	61.7%	60.5%		69.1%
Committee Admits	57.1%	33.3%	41.7%	29.4%	47.1%	20.0%	25.0%	50.0%	23.1%		36.3%
		ı	ı	ı				ı	ı		
% Graduating within Six Years					62.5%	61.6%	57.6%	58.4%			60.0%
Subgroups:		ı	ı	ı				ı	ı		
Males					59.3%	58.8%	51.0%	54.3%			55.8%
Females					65.0%	64.0%	62.2%	62.0%			63.3%
Greeks					74.1%	60.7%	62.8%	70.5%			67.0%
Non-Greeks					46.1%	63.0%	52.7%	45.0%			51.7%
Athletes					65.8%	61.2%	55.3%	55.2%			59.4%
Non-Athletes					60.0%	61.8%	58.6%	60.4%			60.2%
Football Players					50.0%	71.0%	47.1%	32.1%			50.0%
Minority Students					50.0%	38.5%	48.0%	51.7%			47.0%
Scholarship Recipients					80.4%	76.0%	64.2%	64.0%			71.1%
Committee Admits					58.8%	26.7%	25.0%	50.0%			40.1%
		•	•					•			

Figure 5c

4-Year Graduation Rates for Fall Entering Cohorts
(Average from 1995 to 2004)

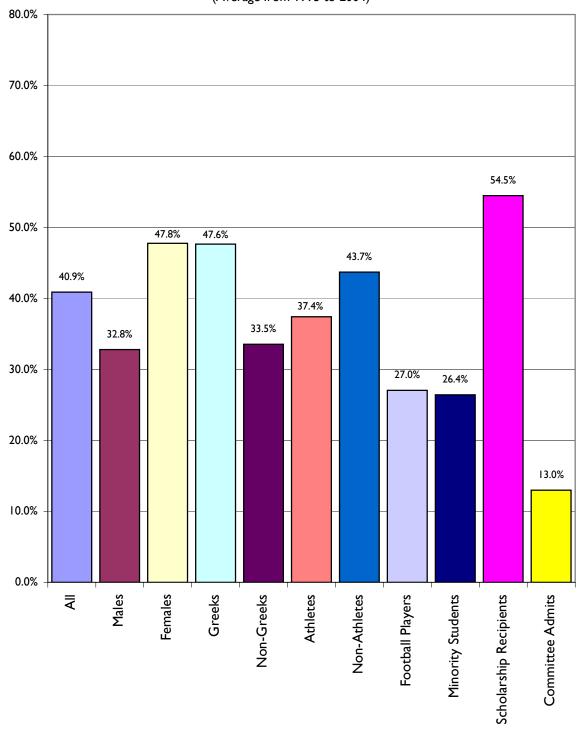


Figure 5d

5-Year Graduation Rates for Fall Entering Cohorts
(Average from 1995 to 2003)

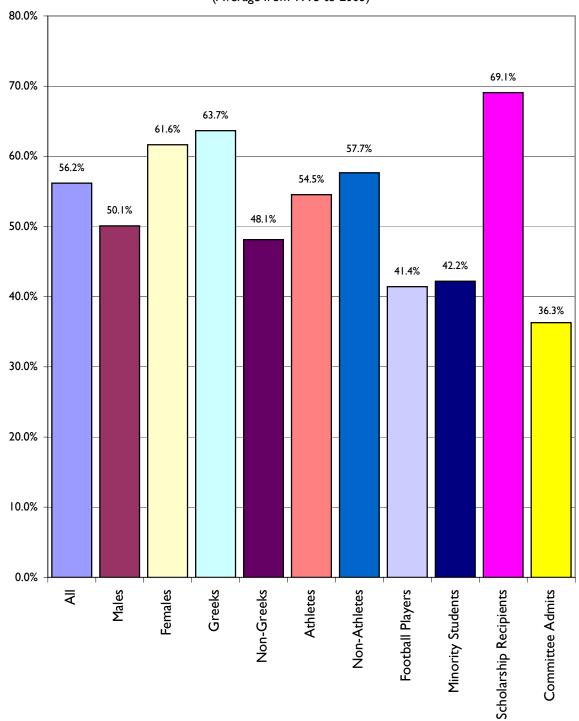
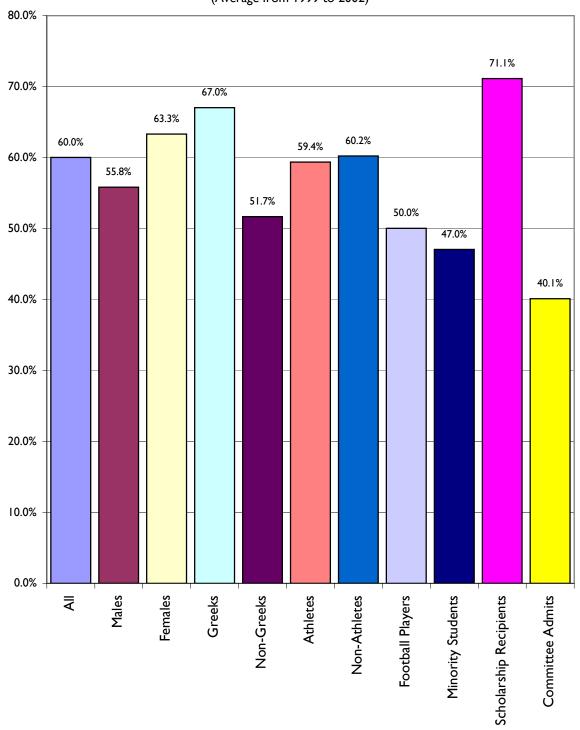


Figure 5e
6-Year Graduation Rates for Fall Entering Cohorts
(Average from 1999 to 2002)



#### Exhibit 6

#### Retention of Transfer Students (Baldwin Campus)

The following table and figure present transfer retention data for the Baldwin campus since the fall of 1993. Tracking transfer students is different than tracking first-time first-year students in that the "expected" time until graduation varies from student to student. Therefore, the most meaningful retention statistics regarding transfer students are: 1) the number and percentage who graduate; 2) the number and percentage who do not graduate; and 3) the number and percentage of those who persist but have not yet graduated.

The number and percentages of those within each entering "transfer cohort" who have graduated or who have neither graduated nor returned are listed in the last two columns of Table 6. The number and percentage of transfer students who have returned but have not yet graduated are tracked along the middle columns of the table according to how many semesters these students have been at Baker. The average graduation and non-returning rates presented in the lower right corner of the table only summarize those cohorts considered "complete," which occurs when it has been ten semesters since the cohort entered Baker. The benchmark of ten semesters is used because by this point, with only an occasional exception, all of the students have either graduated or are no longer enrolled at Baker.

Figure 6 compares the graduation and non-returning rates for each of the "completed" cohorts (fall 1993 through spring 2004). Examining these rates for the four most recent "completed" fall cohorts (2000, 2001, 2002 and 2003) shows that the graduation rate for each has been fairly constant with the most recent cohort graduating a bit higher than previous ones (54.7%, 54.3%, 55.3%, and 59.5%, respectively). Graduation rates for smaller spring cohorts tend to vary quite a bit more from year to year, since relatively small changes in totals have a larger impact on these percentages given the smaller original cohort sizes.

<u>Table 6</u>
Retention of Baldwin Campus Transfer Students

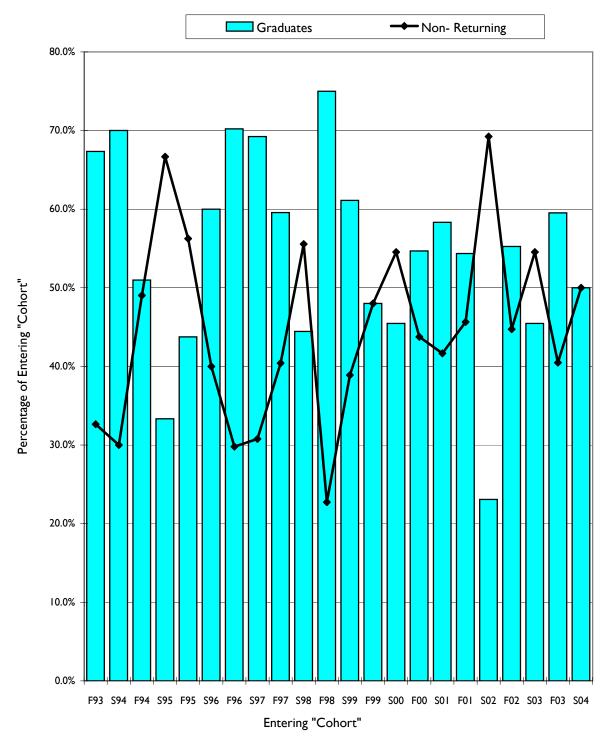
Entering	Size of			R	eturned	for "X" S	emesters	i				Non-
Cohort	Cohort	2	3	4	5	6	7	8	9	10	Graduates	Returning
FALL 1993	49	38 77.6%	39 79.6%	31 63.3%	20 40.8%	15 30.6%	4 8.2%	2 4.1%	0 0.0%	0 0.0%	33 67.3%	16 32.7%
SPRING 1994	10	9 90.0%	9 90.0%	10 100.0%	7 70.0%	7 70.0%	6 60.0%	10.0%	0 0.0%	0.0%	7 70.0%	3 30.0%
FALL 1994	51	43 84.3%	37 72.5%	34 66.7%	26 51.0%	18 35.3%	5 9.8%	2 3.9%	0 0.0%	0 0.0%	26 51.0%	25 49.0%
SPRING 1995	18	15 83.3%	10 55.6%	9 50.0%	7 38.9%	4 22.2%	4 22.2%	0 0.0%	0 0.0%	0 0.0%	6 33.3%	12 66.7%
FALL 1995	48	36 75.0%	29 60.4%	25 52.1%	11 22.9%	8 16.7%	3 6.3%	1 2.1%	0 0.0%	0 0.0%	21 43.8%	27 56.3%
SPRING 1996	10	7 70.0%	7 70.0%	5 50.0%	5 50.0%	2 20.0%	I 10.0%	I 10.0%	0 0.0%	0 0.0%	6 60.0%	4 40.0%
FALL 1996	47	44 93.6%	38 80.9%	39 83.0%	31 66.0%	24 51.1%	11 23.4%	5 10.6%	0 0.0%	0 0.0%	33 70.2%	14 29.8%
SPRING 1997	13	10 76.9%	10 76.9%	8 61.5%	8 61.5%	4 30.8%	3 23.1%	1 7.7%	I 7.7%	0 0.0%	9 69.2%	4 30.8%
FALL 1997	47	41 87.2%	35 74.5%	33 70.2%	26 55.3%	20 42.6%	9 19.1%	6 12.8%	4 8.5%	0 0.0%	28 59.6%	19 40.4%
SPRING 1998	9	8 88.9%	5 55.6%	4 44.4%	4 44.4%	4 44.4%	3 33.3%	I 11.1%	0 0.0%	0 0.0%	4 44.4%	5 55.6%
FALL 1998	44	38 86.4%	37 84.1%	35 79.5%	28 63.6%	25 56.8%	10 22.7%	5 11.4%	I 2.3%	l 2.3%	33 75.0%	10 22.7%
SPRING 1999	18	14 77.8%	11 61.1%	12 66.7%	11 61.1%	5 27.8%	4 22.2%	0 0.0%	0 0.0%	0 0.0%	11 61.1%	7 38.9%
FALL 1999	25	22 88.0%	16 64.0%	14 56.0%	10 40.0%	6 24.0%	4 16.0%	4 16.0%	I 4.0%	l 4.0%	12 48.0%	12 48.0%
SPRING 2000	22	17 77.3%	16 72.7%	13 59.1%	12 54.5%	9 40.9%	5 22.7%	2 9.1%	2 9.1%	0 0.0%	10 45.5%	12 54.5%
FALL 2000	64	50 78.1%	44 68.8%	39 60.9%	25 39.1%	16 25.0%	5 7.8%	2 3.1%	3 4.7%	I 1.6%	35 54.7%	28 43.8%
SPRING 2001	12	9 75.0%	7 58.3%	6 50.0%	6 50.0%	4 33.3%	I 8.3%	l 8.3%	0 0.0%	0 0.0%	7 58.3%	5 41.7%
FALL 2001	46	41 89.1%	28 60.9%	26 56.5%	17 37.0%	12 26.1%	7 15.2%	5 10.9%	0 0.0%	0 0.0%	25 54.3%	21 45.7%
SPRING 2002	13	8 61.5%	5 38.5%	3 23.1%	3 23.1%	2 15.4%	2 15.4%	2 15.4%	l 7.7%	l 7.7%	3 23.1%	9 69.2%
FALL 2002	38	31 81.6%	23 60.5%	23 60.5%	15 39.5%	15 39.5%	10 26.3%	4 10.5%	I 2.6%	0 0.0%	21 55.3%	17 44.7%
SPRING 2003	Ш	11 100.0%	11 100.0%	8 72.7%	8 72.7%	6 54.5%	6 54.5%	1 9.1%	I 9.1%	0 0.0%	5 45.5%	6 54.5%
FALL 2003	42	32 76.2%	32 76.2%	31 73.8%	26 61.9%	20 47.6%	8 19.0%	4 9.5%	2 4.8%	0 0.0%	25 59.5%	17 40.5%
SPRING 2004	6	4 66.7%	3 50.0%	2 33.3%	2 33.3%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	3 50.0%	3 50.0%
FALL 2004	57	53 93.0%	44 77.2%	41 71.9%	36 63.2%	27 47.4%	11	6 10.5%	5 8.8%		34 59.6%	18 31.6%
SPRING 2005	18	13 72.2%	13 72.2%	10 55.6%	8 44.4%	5 27.8%	3	0 0.0%	5.576		11 61.1%	7 38.9%
FALL 2005	52	48 92.3%	39 75.0%	37 71.2%	27 51.9%	23 44.2%	9	5.576			25 48.1%	18 34.6%
SPRING 2006	15	14 93.3%	12 80.0%	10 66.7%	10 66.7%	11 73.3%					I 6.7%	3 20.0%
FALL 2006	53	46 86.8%	37 69.8%	33 62.3%	28 52.8%	. 3.376					4 7.5%	21 39.6%
SPRING 2007	16	II 68.8%	10 62.5%	8 50.0%	-2.5/6						2	6 37.5%
FALL 2007	53	42 79.2%	32 60.4%	- 5.0/0							I I.9%	20 37.7%
SPRING 2008	8	8 100.0%									,	
Fall 2008	57											
AVERAGE				"Compl	eted" coh	orts only (	Fall 1993 t	hrough Sp	ring 2004)		54.5%	44.8%

Figure 6

# Retention of Baldwin Campus Transfer Students Graduation vs. Non-Returning Rates

(as of the tenth semester after initial enrollment at Baker)

Fall 1993 - Spring 2004



#### Exhibit 7

#### **Ethnicity and Gender Distributions**

The following tables and figures present and illustrate ethnicity and gender distributions for students at the Baldwin campus and for students enrolled in programs throughout the University. These include headcount totals and percentage distributions.

The first two tables and figures focus on data for the Baldwin campus from fall 2004 through fall 2008. Table 7a utilizes data for just the incoming first-year cohorts, and Table 7b depicts data for all students at the Baldwin campus. Figures 7a and 7b illustrate the five-year trends in the percentage distributions for the three largest ethnicity categories (black, Hispanic and white) and for females, as described in the tables.

An examination of these trends indicates that while the proportion of incoming first-year students who self-identify as black within the most recent cohort (10.9% for fall 2008) is greater than the five-year average (8.9%), the percentage within this cohort who self-identify as Hispanic (1.7%) is below the five-year average of 3.1%. The proportion who self-identify as white (78.2%) is also lower for this cohort than the five-year average (81.5%), while the proportion of females (61.9%) is higher than the five-year average (57.9%).

Table and Figure 7c depict data for the fall 2008 semester for all students within the University, both headcount totals and percentage distributions. Comparisons among the four schools and campuses depicted indicate that the percentage of black students is highest at the SPGS (10.5%) and lowest within the SOE Graduate Programs (2.3%). The highest percentage of Hispanic students is found within the SPGS (3.4%), while only 1.3% and 1.4% of the students at the SON and the SOE Graduate Programs, respectively, are Hispanic.

The SPGS would also seem to have a markedly smaller percentage of white students (72.1%), compared to 82.5% at the Baldwin campus, 83.0% at the SON, and 81.3% within the Graduate Programs at the SOE. However, it should be noted that the SPGS and the Graduate Programs at the SOE both have a relatively large percentage of students who did not identify an ethnicity (9.4% and 10.0%, respectively), compared to 0.7% and 0.6% at the Baldwin campus and the SON, so this should be viewed with caution.

In terms of gender distributions within the University, the SON and the Graduate Programs within the SOE both have relatively female student populations (91.2% and 77.8%, respectively), while the Baldwin campus (at 56.2%) and the SPGS (at 55.0%) more closely match national gender distribution trends in higher education.<sup>6</sup>

<sup>&</sup>lt;sup>5</sup> The designation "black" is used in this discussion to describe the official ethnic category "black, non-Hispanic."

<sup>&</sup>lt;sup>6</sup> As of fall 2005, of the 17,487,475 students enrolled in degree-granting postsecondary institutions in the United States, 57.4% (or 10,031,550) were female. See U.S. Department of Education, National Center for Education Statistics, *Digest of Education Statistics*, 2007, Table 177, available at:

# Table 7a

### **Ethnicity and Gender Distributions**

### First-Year Cohorts - Baldwin Campus 2004 - 2008

Fall 2004 Fall 2005	Fall 2006	Fall 2007	Fall 2008	Five-Year Average
------------------------	-----------	-----------	-----------	-------------------

#### **Headcounts**

#### **ETHNICITY**

Asian or Pacific Islander	2	0	5	3	2	2.4
Black, non-Hispanic	14	21	23	20	26	20.8
Foreign Student (Non-Resident Alien)	0	0	0	3	I	0.8
Hispanic	Ш	9	5	6	4	7.0
Native American/Native Alaskan	0	I	4	0	I	1.2
Other (e.g., multiple ethnicities)	n/a	3	7	12	15	9.3
Race/ethnicity Unknown	9	I	4	I	3	3.6
White	167	204	188	205	187	191.0
Total Students	203	239	236	250	239	233.4

#### **GENDER**

Female	117	135	136	140	148	135.2
Male	86	104	100	110	91	98.2

#### **Percentages**

#### **ETHNICITY**

Asian or Pacific Islander	1.0%	0.0%	2.1%	1.2%	0.8%	1.0%
5	4.00/	2.00/	0.70/	0.00/	10.00/	
Black, non-Hispanic	6.9%	8.8%	9.7%	8.0%	10.9%	8.9%
Foreign Student (Non-Resident Alien)	0.0%	0.0%	0.0%	1.2%	0.4%	0.3%
Hispanic	5.4%	3.8%	2.1%	2.4%	1.7%	3.1%
Native American/Native Alaskan	0.0%	0.4%	1.7%	0.0%	0.4%	0.5%
Other (e.g., multiple ethnicities)	n/a	1.3%	3.0%	4.8%	6.3%	3.8%
Race/ethnicity Unknown	4.4%	0.4%	1.7%	0.4%	1.3%	1.6%
White	82.3%	85.4%	79.7%	82.0%	78.2%	81.5%

#### **GENDER**

Female	57.6%	56.5%	57.6%	56.0%	61.9%	57.9%
Male	42.4%	43.5%	42.4%	44.0%	38.1%	42.1%

### Table 7b

# **Ethnicity and Gender Distributions**

All Students - Baldwin Campus 2004 - 2008

Fall 2004	Fall 2006	Fall 2007	Fall 2008	Five-Year Average
-----------	-----------	-----------	-----------	-------------------

#### Headcounts

#### **ETHNICITY**

Asian or Pacific Islander	8	5	9	8	14	8.8
Black, non-Hispanic	48	70	74	74	79	69.0
Foreign Student (Non-Resident Alien)	5	5	8	14	8	8.0
Hispanic	25	30	30	27	22	26.8
Native American/Native Alaskan	7	7	9	4	5	6.4
Other (e.g., multiple ethnicities)	n/a	7	16	28	40	22.8
Race/ethnicity Unknown	30	22	22	3	7	16.8
White	733	770	755	784	823	773.0
Total Students	856	916	923	942	998	927.0

#### **GENDER**

Female	450	483	480	511	561	497.0
Male	406	433	443	431	437	430.0

### **Percentages**

#### **ETHNICITY**

Asian or Pacific Islander	0.9%	0.5%	1.0%	0.8%	1.4%	0.9%
Black, non-Hispanic	5.6%	7.6%	8.0%	7.9%	7.9%	7.4%
Foreign Student (Non-Resident Alien)	0.6%	0.5%	0.9%	1.5%	0.8%	0.9%
Hispanic	2.9%	3.3%	3.3%	2.9%	2.2%	2.9%
Native American/Native Alaskan	0.8%	0.8%	1.0%	0.4%	0.5%	0.7%
Other (e.g., multiple ethnicities)	n/a	0.8%	1.7%	3.0%	4.0%	2.4%
Race/ethnicity Unknown	3.5%	2.4%	2.4%	0.3%	0.7%	1.9%
White	85.6%	84.1%	81.8%	83.2%	82.5%	83.4%

#### **GENDER**

Female	52.6%	52.7%	52.0%	54.2%	56.2%	53.6%
Male	47.4%	47.3%	48.0%	45.8%	43.8%	46.4%

Figure 7a

# **Selected Gender and Ethnicity Distributions**

First-Year Cohorts - Baldwin Campus 2004 - 2008

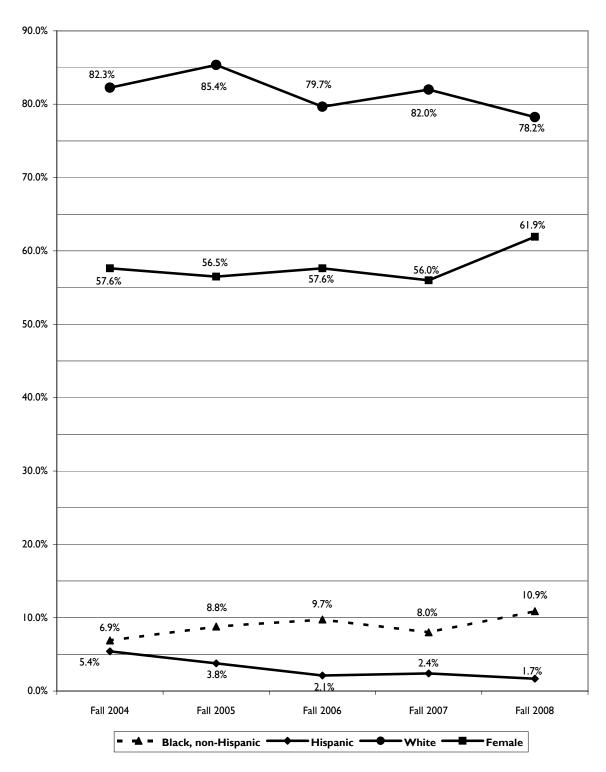


Figure 7b

# Selected Gender and Ethnicity Distributions All Students - Baldwin Campus

2004 - 2008

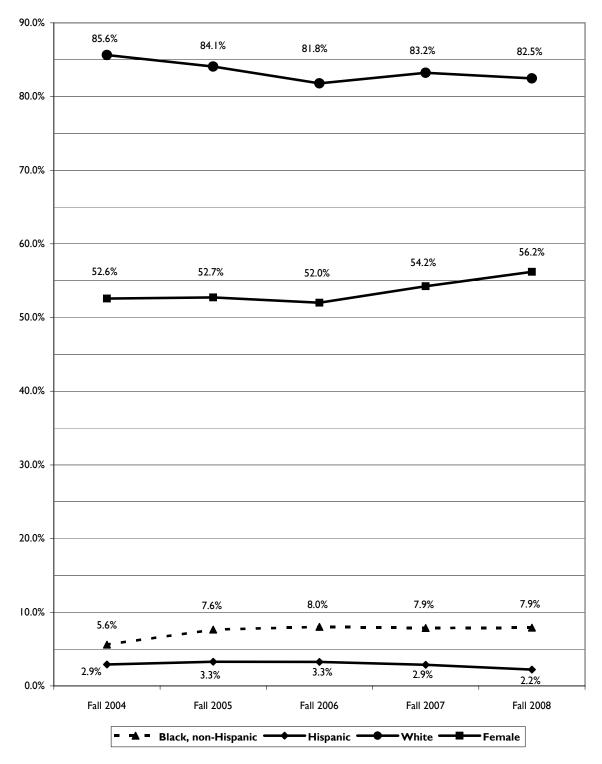


Table 7c

# Ethnicity and Gender Distributions All Programs

Fall 2008

		School of	School of	
Baldwin	School of	Professional	Education	Baker
Campus	Nursing	and Graduate	Graduate	University
		Studies	<b>Programs</b>	

#### Headcounts

#### **ETHNICITY**

Asian or Pacific Islander	14	2	43	3	62
Black, non-Hispanic	79	9	198	25	311
Foreign Student (Non-Resident Alien)	8	0	I	0	9
Hispanic	22	2	64	15	103
Native American/Native Alaskan	5	5	31	5	46
Other (e.g., multiple ethnicities)	40	8	12	45	105
Race/ethnicity Unknown	7	I	177	107	292
White	823	132	1359	870	3184
Total Students	998	159	1885	1070	4112

#### **GENDER**

Female	561	145	1037	832	2575
Male	437	14	848	238	1537

#### **Percentages**

#### **ETHNICITY**

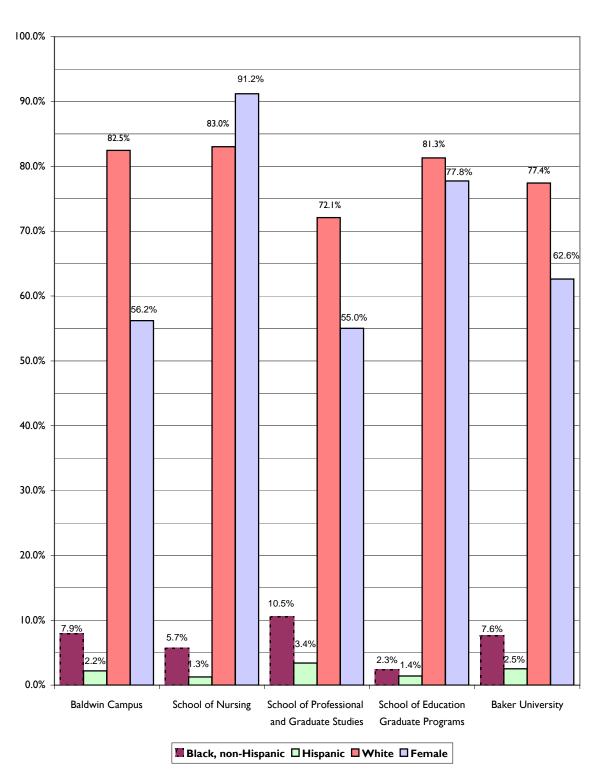
Asian or Pacific Islander	1.4%	1.3%	2.3%	0.3%	1.5%
Black, non-Hispanic	7.9%	5.7%	10.5%	2.3%	7.6%
Foreign Student (Non-Resident Alien)	0.8%	0.0%	0.1%	0.0%	0.2%
Hispanic	2.2%	1.3%	3.4%	1.4%	2.5%
Native American/Native Alaskan	0.5%	3.1%	1.6%	0.5%	1.1%
Other (e.g., multiple ethnicities)	4.0%	5.0%	0.6%	4.2%	2.6%
Race/ethnicity Unknown	0.7%	0.6%	9.4%	10.0%	2.6%
White	82.5%	83.0%	72.1%	81.3%	77.4%

#### **GENDER**

Female	56.2%	91.2%	55.0%	77.8%	62.6%
Male	43.8%	8.8%	45.0%	22.2%	37.4%

Figure 7c

# Selected Gender and Ethnicity Distributions All Programs Fall 2008



#### Exhibit 8

#### Distribution of Majors and Degrees (All Programs)

The following two tables list the distribution of majors produced by Baker's Baldwin campus students and the distribution of different degrees awarded to CAS, SOE, SON, and SPGS students over the most recent five-year period. Table 8a includes the percentage of students at the Baldwin campus who graduated with each of the various majors during the most recent five-year tracking period. Similarly, Table 8b includes the number and percentage of all graduating students receiving each degree as well as an overall breakdown of degree type (Associate, Bachelor, Master, Doctorate) for the same time period.

Examining the trends in the data for graduates at the Baldwin campus, one interesting development is the apparent increase in the number of students who are graduating with multiple degrees (see the bottom two rows shown on Table 8a). Part of this increase is the development of a new major in Secondary Education, which can only be earned in conjunction with another degree (in preparation for teacher licensure at the secondary school level).

As indicated by the data on Table 8b, trends within the University as a whole show a continuing increase in the percentage of Master's level degrees earned (61.1%, 59.2% and 61.9% of all degrees granted during the last three years, respectively, compared to 52.4% during 2004-2005). Most of this increase has been created from a substantial increase in the percentage of Master of Arts in Education graduates, which has grown from 13.1% of total degrees awarded during 2004-2005 to 27.3% during 2007-2008. Further, the Master of Arts in Education degree continues to be the degree most often granted by Baker during the most recent twelve month period.

<u>Table 8a</u>

Distribution of Majors (Baldwin Campus)
2003-2008

	20	003-04	20	04-05	20	05-06	20	06-07	20	07-08	тс	TAL
Major Field	Num		Num.	Pct.	Num.	Pct.	Num.	Pct.	Num.	Pct.	Num.	Pct.
Accounting	7	4.2%	7	4.2%	5	3.1%	-11	6.1%	7	4.2%	37	4.5%
Art	6	3.6%	5	3.0%	5	3.1%	3	1.7%	5	3.0%	24	2.9%
Biology	12	7.3%	15	9.1%	12	7.4%	12	6.7%	13	7.8%	64	7.8%
Business	37	22.4%	30	18.2%	<del>4</del> 5	27.6%	47	26.3%	39	23.5%	198	24.0%
Chemistry	0	0.0%	2	1.2%	4	2.5%	2	1.1%	0	0.0%	8	1.0%
Computer Information Systems	3	1.8%	2	1.2%	3	1.8%	- 1	0.6%	I	0.6%	10	1.2%
Computer Science	2	1.2%	2	1.2%	0	0.0%	- 1	0.6%	2	1.2%	7	0.8%
Economics	4	2.4%	- 1	0.6%	0	0.0%	2	1.1%	0	0.0%	7	0.8%
Elementary Education	10	6.1%	14	8.5%	19	11.7%	14	7.8%	9	5.4%	66	8.0%
English	5	3.0%	3	1.8%	5	3.1%	6	3.4%	6	3.6%	25	3.0%
Exercise Science	n/a		n/a		2	1.2%	7	3.9%	12	7.2%	21	2.5%
French	2	1.2%	0	0.0%	- 1	0.6%	- 1	0.6%	3	1.8%	7	0.8%
German	- 1	0.6%	- 1	0.6%	3	1.8%	2	1.1%	2	1.2%	9	1.1%
History	14	8.5%	6	3.6%	9	5.5%	7	3.9%	9	5.4%	45	5.5%
Interdisciplinary/Self-Designed	2	1.2%	2	1.2%	- 1	0.6%	3	1.7%	I	0.6%	9	1.1%
International Business	3	1.8%	2	1.2%	2	1.2%	5	2.8%	0	0.0%	12	1.5%
International Studies	n/a		n/a		2	1.2%	5	2.8%	9	5.4%	16	1.9%
Mass Communication	15	9.1%	14	8.5%	-11	6.7%	10	5.6%	12	7.2%	62	7.5%
Mathematics	5	3.0%	8	4.8%	5	3.1%	6	3.4%	5	3.0%	29	3.5%
Middle-Level Mathematics Ed	n/a		n/a		n/a		- 1		3	1.8%	4	0.5%
Molecular Bioscience	n/a		3	1.8%	I	0.6%	3	1.7%	4	2.4%	Ш	1.3%
Music/Music Education	4	2.4%	5	3.0%	3	1.8%	9	5.0%	6	3.6%	27	3.3%
Philosophy	2	1.2%	- 1	0.6%	5	3.1%	- 1	0.6%	2	1.2%	Ш	1.3%
Physical Education	13	7.9%	-11	*	9	5.5%	7	3.9%	5	3.0%	45	5.5%
Physics	3	1.8%	7	4.2%	0	0.0%	2	1.1%	2	1.2%	14	1.7%
Political Science	7	4.2%	6	3.6%	5	3.1%	3	1.7%	6	3.6%	27	3.3%
Psychology	8	4.8%	9	5.5%	9	5.5%	15	8.4%	9	5.4%	50	6.1%
Religion	- 1	0.6%	0	0.0%	3	1.8%	0	0.0%	ı	0.6%	5	0.6%
Secondary Education	n/a		n/a		8	4.9%	8	4.5%	5	3.0%	21	2.5%
Sociology	7	4.2%	7	4.2%	9	5.5%	4	2.2%	8	4.8%	35	4.2%
Spanish	2	1.2%	- 1	0.6%	3	1.8%	5	2.8%	3	1.8%	14	1.7%
Speech Communication	- 1	0.6%	- 1	0.6%	2	1.2%	3	1.7%	ı	0.6%	8	1.0%
Theatre	2	1.2%	2	1.2%	I	0.6%	3	1.7%	3	1.8%	11	1.3%
Wildlife Biology	3	1.8%	I	0.6%	I	0.6%	2	1.1%	I	0.6%	8	1.0%
Total Majors Achieved		181		168		193		211		194	ç	947
Total Degrees Awarded		165		152		163		179		166		325

Total Multiple Majors	16	16	30	32	28	122
Percentage of Total Degrees	9.7%	10.5%	18.4%	17.9%	16.9%	14.8%

Source: Office of Records and Registration

Table 8b

Distribution of Degrees Awarded
All Programs
2003-2008

Degrees Awarded	20	03-04	20	004-05	20	005-06	20	006-07	20	007-08	т	OTAL
CAS, SON, & SPGS	Num.	% Grads	Num.	% Grads	Num.	% Grads	Num.	% Grads	Num.	% Grads	Num. %	6 Grads
Associate of Arts in Business	86	7.3%	85	8.0%	77	6.0%	87	6.9%	90	6.7%	425	6.99
Bachelor of Arts	62	5.3%	32	3.0%	52	4.1%	50	4.0%	45	3.3%	241	3.99
Bachelor of Science	99	8.4%	116	10.9%	108	8.5%	124	9.9%	117	8.6%	564	9.2
Bachelor of Music Education	4	0.3%	4	0.4%	3	0.2%	5	0.4%	4	0.3%	20	0.3
Bachelor of Science in Nursing	54	4.6%	60	5.6%	67	5.3%	67	5.3%	69	5.1%	317	5.2
Bachelor of Business Administration	122	10.4%	134	12.6%	101	7.9%	91	7.2%	96	7.1%	544	8.9
Bachelor of Science in Management	85	7.2%	75	7.0%	79	6.2%	79	6.3%	77	5.7%	395	6.4
Bachelor of Business Info Systems	n/a		2	0.2%	8	0.6%	10	0.8%	3	0.2%	23	0.4
Master of Business Administration	320	27.2%	277	26.0%	302	23.7%	257	20.4%	315	23.3%	1471	24.0
Master of Science in Management	86	7.3%	50	4.7%	76	6.0%	44	3.5%	29	2.1%	285	4.7
Master of Liberal Arts	30	2.6%	30	2.8%	39	3.1%	40	3.2%	12	0.9%	151	2.5
Master of Arts in Conflict Mgmt & Dispute Resolution	n/a		n/a		n/a		n/a		14	1.0%	14	0.2
Master of Arts in Education	149	12.7%	140	13.1%	274	21.5%	328	26.1%	369	27.3%	1260	20.6
Master of Arts in School Leadership	78	6.6%	62	5.8%	88	6.9%	76	6.0%	99	7.3%	403	6.6
Doctorate in Educational Leadership	n/a		n/a		n/a		n/a		14	1.0%	14	0.2
TOTAL ASSOCIATE:	86	7.3%	85	8.0%	77	6.0%	87	6.9%	90	6.7%	425	6.9
TOTAL BACHELOR:	426	36.3%	423	39.6%	418	32.8%	426	33.9%	411	30.4%	2104	34.3
TOTAL MASTER:	663	56.4%	559	52.4%	779	61.1%	745	59.2%	838	61.9%	3584	58.5
TOTAL DOCTORATE:									14	1.0%	14	0.2
TOTAL DEGREES AWARDED:	1175		1067		1274		1258		1353		6127	

Source: Office of Records and Registration, SPGS Registrar

#### Exhibit 9

#### <u>University Employment Profile</u> (CAS, SOE, SPGS)

The following table and figures present gender distributions by employment category of full-time Baker University employees for the past ten academic years. Only CAS, SOE and SPGS employees are included because SON employees are not included on the regular University payroll. Employment categories include faculty, administrators, and support staff.

The data for both male and female employees for the most recent period reported (September 2008) indicate growth in the number of employees in both gender categories, with the proportions of males and females of the total remaining roughly constant (40.2% and 59.8%, respectively). In terms of the gender distribution within categories, the proportion of women among all faculty went down slightly (from 44.1% in 2007 to 43.3% in 2008), as it did among support staff as well (from 75.9% in 2007 to 72.2% in 2008). Offsetting these decreases was an increase in this proportion within the administration category (from 59.3% in 2007 to 62.3% in 2008).

In terms of the mix of employees based on position category, from 2007 to 2008 the proportion of faculty employees continued a previous downward trend, falling from 29.4% of total employees in 2007 to 27.2% in 2008. By contrast, the proportion represented by administration and support staff increased during the past year (from 44.3% of total employees in 2007 to 45.6% in 2008 and from 26.3% in 2007 to 27.2% in 2008, respectively).

Table 9

# University Employment Profile Full-Time Employees -- CAS, SOE, SPGS 1999 - 2009

(Data reflects September payroll for each academic year)

#### Headcount Totals

Academic		Total			Faculty		Ad	ministra	tion		Support	
Year	TOTAL	Male	Female	TOTAL	Male	Female	TOTAL	Male	Female	TOTAL	Male	Female
1999-00	230	93	137	79	53	26	82	28	54	69	12	57
2000-01	231	89	142	81	47	34	86	29	57	64	13	51
2001-02	242	92	150	86	49	37	89	29	60	67	14	53
2002-03	244	89	155	82	45	37	94	28	66	68	16	52
2003-04	254	93	161	81	47	34	103	30	73	70	16	54
2004-05	263	102	161	89	51	38	102	32	70	72	19	53
2005-06	271	108	163	88	51	37	104	39	65	79	18	61
2006-07	294	113	181	92	53	39	120	43	77	82	17	65
2007-08	316	129	187	93	52	41	140	57	83	83	20	63
2008-09	331	133	198	90	51	39	151	57	94	90	25	65

### Percentages

Academic	Total			Faculty		Ad	ministra	tion		Support	
Year	Male	Female	% of Total	Male	Female	% of Total	Male	Female	% of Total	Male	Female
1999-00	40.4%	59.6%	34.3%	67.1%	32.9%	35.7%	34.1%	65.9%	30.0%	17.4%	82.6%
2000-01	38.5%	61.5%	35.1%	58.0%	42.0%	37.2%	33.7%	66.3%	27.7%	20.3%	79.7%
2001-02	38.0%	62.0%	35.5%	57.0%	43.0%	36.8%	32.6%	67.4%	27.7%	20.9%	79.1%
2002-03	36.5%	63.5%	33.6%	54.9%	45.1%	38.5%	29.8%	70.2%	27.9%	23.5%	76.5%
2003-04	36.6%	63.4%	31.9%	58.0%	42.0%	40.6%	29.1%	70.9%	27.6%	22.9%	77.1%
2004-05	38.8%	61.2%	33.8%	57.3%	42.7%	38.8%	31.4%	68.6%	27.4%	26.4%	73.6%
2005-06	39.9%	60.1%	32.5%	58.0%	42.0%	38.4%	37.5%	62.5%	29.2%	22.8%	77.2%
2006-07	38.4%	61.6%	31.3%	57.6%	42.4%	40.8%	35.8%	64.2%	27.9%	20.7%	79.3%
2007-08	40.8%	59.2%	29.4%	55.9%	44.1%	44.3%	40.7%	59.3%	26.3%	24.1%	75.9%
2008-09	40.2%	59.8%	27.2%	56.7%	43.3%	45.6%	37.7%	62.3%	27.2%	27.8%	72.2%
Average	38.8%	61.2%	32.5%	58.0%	42.0%	39.7%	34.3%	65.7%	27.9%	22.7%	77.3%

Source: Office of Human Resources

Figure 9a
University Employment Profile
Full-Time Male Employees

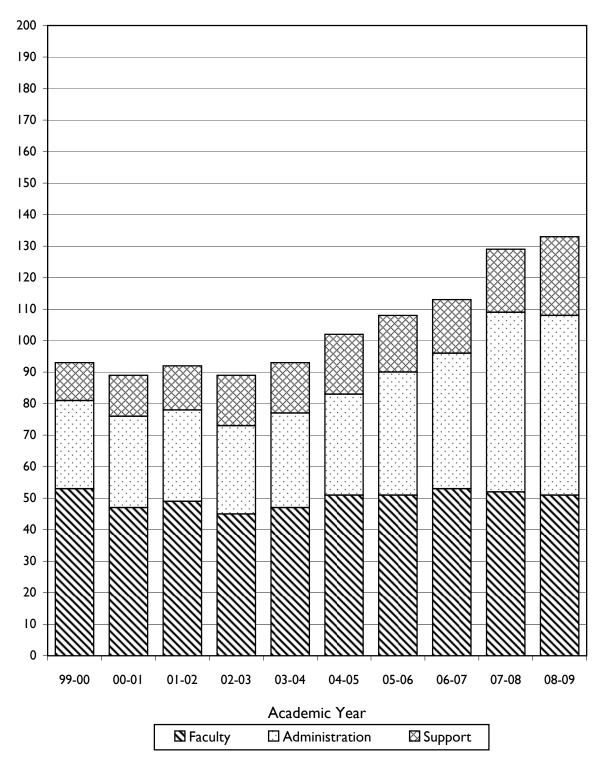
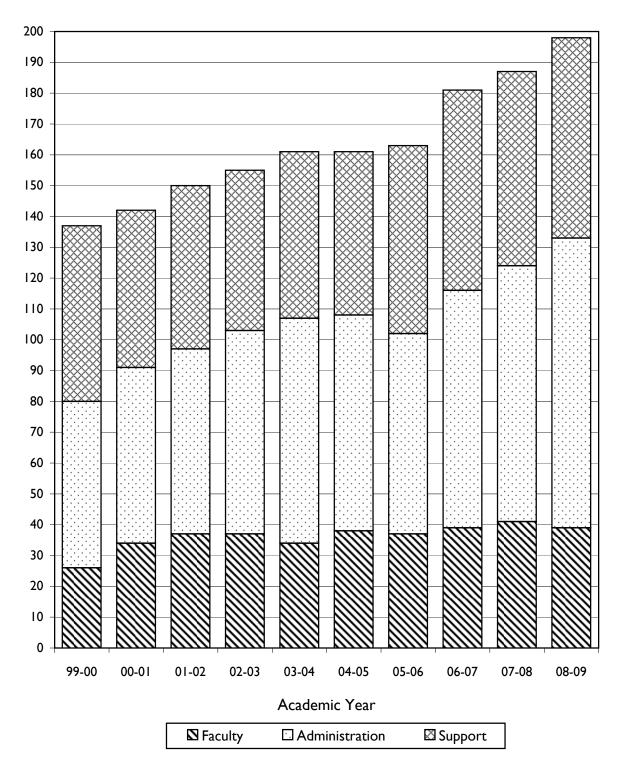


Figure 9b

University Employment Profile
Full-Time Female Employees



#### Exhibit 10

#### Faculty Profile (All Programs)

Tables 10a through 10e present a breakdown of full-time teaching and learning resources faculty by rank and tenure status, as well as an overall count of part-time faculty. Data are presented as of the fall semester for the Baldwin Campus, SON, SPGS, and Graduate Programs within the SOE for the most recent five-year period, as well as a composite table summarizing these data for all four schools. Table 10f summarizes the gender and ethnicity distributions for full-time teaching faculty within these schools and campuses for fall 2008.

Trends in full-time faculty indicate that while the University total has increased from last fall, the increase was quite small (from 93 in fall 2007 to 94 in fall 2008). Forty-six of the full-time faculty within the University as of fall 2008 are tenured, or 48.9%. One of the tenured faculty teaches at the SON, two are at the SPGS, and the remaining 43 teach at the Baldwin campus.

In terms of the gender and ethnicity distributions for full-time teaching faculty within the University as of fall 2008, 51.2% of these faculty are female (44 of 86), while 96.5% self-identify as white (83 of 86). Examining the gender distribution within each of the four schools/campuses represented, both the Baldwin campus and the Graduate Programs within the SOE had a majority of male full-time teaching faculty, whereas all of the faculty at the SON were female and the gender distribution was evenly split at the SPGS (exactly 50% female).

Table 10a

# Number of Faculty by Rank and Tenure Status College of Arts and Sciences and the School of Education Undergraduate Programs Fall 2004 through Fall 2008

		Fall	2004			Fall	2005			Fall	2006			Fall	2007			Fall	2008	
Rank (Full Time)	т	тт	NT	Tot	т	тт	NT	Tot	т	тт	NT	Tot	т	тт	NT	Tot	т	тт	NT	Tot
Professor	21	0	0	21	21	0	0	21	21	2	0	23	21	ı	0	22	22	ı	0	23
Associate Professor	17	4	0	21	14	4	0	18	16	2	0	18	16	3	0	19	15	2	0	17
Assistant Professor	4	13	3	20	5	13	2	20	4	П	5	20	5	12	5	22	6	12	5	23
Instructor	0	0	0	0	0	0	0	0	0	0	1	-1	0	0	0	0	0	0	ı	I
Learning Resources	0	0	4	4	0	0	5	5	0	0	7	7	0	0	7	7	0	0	8	8
																				•
Total Full-Time Faculty	42	17	7	66	40	17	7	64	41	15	13	69	42	16	12	70	43	15	14	72
Total Part-Time Faculty	0	0	44	44	0	0	44	44	0	0	37	37	0	0	47	47	0	0	41	41
Grand Total	42	17	51	110	40	17	51	108	41	15	50	106	42	16	59	117	43	15	55	113
			•	•		•	•	•				•			•	•				•

 $\label{eq:logend:equation: Legend: T = Tenure Track} \quad NT = Non-Tenure Track \quad Tot = Total$ 

Source: Office of Human Resources

Table 10b

Number of Faculty by Rank and Tenure Status
School of Nursing
Fall 2004 through Fall 2008

		Fall	2004			Fall	2005			Fall	2006			Fall	2007			Fall	2008	
Rank (Full Time)	т	TT	NT	Tot	Т	тт	NT	Tot	т	тт	NT	Tot	т	TT	NT	Tot	Т	тт	NT	Tot
Professor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Associate Professor	0	0	2	2	0	0	2	2	I	0	I	2	ı	0	0	I	I	0	0	Ι
Assistant Professor	0	0	10	10	0	0	9	9	0	0	10	10	0	0	9	9	0	0	9	9
Instructor	0	0	4	4	0	0	4	4	0	0	2	2	0	0	4	4	0	0	4	4
Learning Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Full Time Faculty	0	0	16	16	0	0	15	15	ı	0	13	14	ı	0	13	14	ı	0	13	14
Total Part Time Faculty	0	0	0	0	0	0	0	0	0	0	-1	-1	0	0	3	3	0	0	- 1	I
Grand Total	0	0	16	16	0	0	15	15	I	0	14	15	I	0	16	17	I	0	14	15
		•		•			•			•				•		•			•	

Legend: T = Tenured TT = Tenure Track NT = Non-Tenure Track Tot = Total

Source: School of Nursing

#### Table 10c

#### Number of Faculty by Rank and Tenure Status School of Professional and Graduate Studies Fall 2004 through Fall 2008

(NOTE: Prior to Fall 2006, included School of Education Graduate Programs)

		Fall	2004			Fall	2005			Fall	2006			Fall	2007			Fall	2008	
Rank (Full Time)	т	TT	NT	Tot	т	тт	NT	Tot	т	тт	NT	Tot	т	тт	NT	Tot	т	тт	NT	Tot
Professor	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	ı	ı	0	0	1
Associate Professor	0	ı	2	3	0	ı	2	3	ı	0	ı	2	I	0	2	3	I	0	2	3
Assistant Professor	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0
Instructor	0	0	ı	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learning Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Full Time Faculty	0	I	3	4	0	I	6	7	I	0	I	2	2	0	2	4	2	0	2	4
Total Part Time Faculty *	0	0	161	161	0	0	317	317	0	0	254	254	0	0	217	217	0	0	250	250
Grand Total	0	I	164	165	0	I	323	324	I	0	255	256	2	0	219	221	2	0	252	254

Legend: T = Tenured TT = Tenure Track NT = Non-Tenure Track Tot = Total

Source: Office of Human Resources

st The methodolgy for determining the total part-time SPGS faculty was modified starting in Fall 2005.

#### Table 10d

# **Number of Faculty by Rank and Tenure Status School of Education Graduate Programs**

Fall 2004 through Fall 2008
(NOTE: Prior to Fall 2006, included within the School of Professional and Graduate Studies)

Rank (Full Time)  Professor  Associate Professor  Assistant Professor  Instructor	TT NT Tot	т	тт	NT	Tot	T 0	тт	NT	Tot	Т	TT	NT	Tot	т	тт	NT	Tot
Associate Professor Assistant Professor						0	0										
Assistant Professor							•	0	0	0	0	0	0	0	0	0	0
						0	0	Ι	I	0	-	2	3	0	0	3	3
Instructor						0	0	5	5	0	0	2	2	0	0	ı	Т
						0	0	0	0	0	0	0	0	0	0	0	0
Learning Resources	ese faculty were	inclu	dod w	,ithin	tho	0	0	0	0	0	0	0	0	0	0	0	0
	chool of Profession																
Total Full Time Faculty	Studies prior to I					0	0	6	6	0	I	4	5	0	0	4	4
Total Part Time Faculty	prior to i	1 an 2	.000			0	0	95	95	0	0	139	139	0	0	114	114
Grand Total						0	0	101	101	0	ı	143	144	0	0	118	118

Legend: T = Tenured TT = Tenure Track NT = Non-Tenure Track Tot = Total

Source: Office of Human Resources

Table 10e

Summary of all Baker Schools and Campuses (summary of four previous tables)

Fall 2004 through Fall 2008

		Fall	2004			Fall	2005			Fall	2006			Fall	2007			Fall	2008	
Rank (Full Time)	т	тт	NT	Tot	т	тт	NT	Tot	т	тт	NT	Tot	т	тт	NT	Tot	т	тт	NT	Tot
Professor	21	0	0	21	21	0	0	21	21	2	0	23	22	I	0	23	23	I	0	24
Associate Professor	17	5	4	26	14	5	4	23	18	2	3	23	18	4	4	26	17	2	5	24
Assistant Professor	4	13	13	30	5	13	15	33	4	П	20	35	5	12	16	33	6	12	15	33
Instructor	0	0	5	5	0	0	4	4	0	0	3	3	0	0	4	4	0	0	5	5
Learning Resources	0	0	4	4	0	0	5	5	0	0	7	7	0	0	7	7	0	0	8	8
Total Full Time Faculty	42	18	26	86	40	18	28	86	43	15	33	91	45	17	31	93	46	15	33	94
Total Part Time Faculty	0	0	205	205	0	0	361	361	0	0	387	387	0	0	406	406	0	0	406	406
			·	·		•	·	·		•	·				·	•			•	
Grand Total	42	18	23 I	29 I	40	18	389	447	43	15	420	478	45	17	437	499	46	15	439	500

Legend: T = Tenured TT = Tenure Track NT = Non-Tenure Track Tot = Total

Table 10f

Gender and Ethnicity Distributions

Full-Time Teaching Faculty - Baldwin Campus, SON, SPGS and Graduate SOE
Fall 2008

				Profe	essor						Ass	ociate	Profe	ssor		
		M	ale			Fen	nale			M	ale			Fen	nale	
	вс	SON	SPGS	GSOE	вс	SON	SPGS	GSOE	вс	SON	SPGS	GSOE	вс	SON	SPGS	GSOE
Asian or Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black, non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	l	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American/Native Alaskan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Resident Alien	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race/ethnicity Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	13	0	I	0	10	0	0	0	10	0	I	2	6	I	2	I
Total Faculty	13	0	I	0	10	0	0	0	10	0	I	2	7	I	2	Ī

		Assistant Professor				Instructor										
	Male			Female			Male				Female					
	вс	SON	SPGS	GSOE	вс	SON	SPGS	GSOE	вс	SON	SPGS	GSOE	вс	SON	SPGS	GSOE
Asian or Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black, non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	I	0	0
Hispanic	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American/Native Alaskan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Resident Alien	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race/ethnicity Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	12	0	0	Ι	10	9	0	0	ı	0	0	0	0	3	0	0
Total Faculty	13	0	0	- 1	10	9	0	0	I	0	0	0	0	4	0	0

	Total										
		Male					Female				
	вс	SON	SPGS	GSOE	вс	SON	SPGS	GSOE			
Asian or Pacific Islander	0	0	0	0	0	0	0	0			
Black, non-Hispanic	0	0	0	0	I	I	0	0			
Hispanic	I	0	0	0	0	0	0	0			
Native American/Native Alaskan	0	0	0	0	0	0	0	0			
Non-Resident Alien	0	0	0	0	0	0	0	0			
Race/ethnicity Unknown	0	0	0	0	0	0	0	0			
White	36	0	2	3	26	13	2	I			
Total Faculty	37	0	2	3	27	14	2	- 1			

Total
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Source: Office of Human Resources, School of Nursing

# Exhibit 11

# Departmental Credit-Hour Production (Baldwin Campus)

Table 11 (actually, a set of tables) presents a semester-by-semester report of departmental credit hour load production at the Baldwin campus for the past ten academic years.

#### Included are:

- I) the number of credit hours produced by each department (or program) per semester and per academic year
- 2) the faculty FTE<sup>7</sup> for each department/program per semester
- 3) the number of credit hours produced per FTE faculty member by each department/program per semester and per academic year
- 4) 10-year averages for each of the above
- 5) the percent increase or decrease from the preceding year in both total credit hours produced and credit hours produced per FTE faculty for each department/program per academic year
- 6) the University rank in both total credit hours produced and credit hours produced per FTE faculty for each department/program per academic year

Examining the percentage changes in total credit hours produced for the year from 2006-2007 to 2007-2008, it is not surprising to see that for most departments/programs the change is positive, given that the campus saw increased enrollments during this time.<sup>8</sup>

The rankings in terms of both total credit hours produced and faculty credit hours produced per FTE faculty remain relatively stable, with few departments/programs experiencing any change in rankings from 2006-2007 to 2007-2008 that exceed more than one or two units.

<sup>&</sup>lt;sup>7</sup> Faculty FTE, or full-time equivalent, is a twelve credit hour teaching load per semester.

<sup>&</sup>lt;sup>8</sup> The large change in total credit hours produced by the FYE program is a consequence of curricular changes within the program starting in fall 2007 whereby the primary "First-Year" and "Transfer-Year" courses changed from I credit hour (FY 100 and FY 200) to two credit hours (FY 150 and FY 250).

<u>Table 11</u>
Departmental Credit Hours Per FTE Faculty
Ten-Year Period 1998-2008 (Baldwin Campus)

#### **DEPARTMENT OF ART**

		FALL		S	PRIN	3			YE	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	492	3.50	141	522	3.00	174	1014	-24.2%	12	156	-10.7%	12
1999-2000	512	3.00	171	639	3.25	197	1151	13.5%	9	184	18.1%	8
2000-2001	699	4.25	164	672	3.50	192	1371	19.1%	7	177	-3.9%	9
2001-2002	599	3.50	171	754	3.50	215	1353	-1.3%	11	193	9.3%	8
2002-2003	573	3.50	164	536	3.50	153	1109	-18.0%	13	158	-18.0%	10
2003-2004	549	3.25	169	597	3.33	179	1146	3.3%	13	174	9.9%	10
2004-2005	544	3.25	167	384	3.50	110	928	-19.0%	13	137	-21.1%	12
2005-2006	496	3.33	149	478	2.83	169	974	5.0%	12	158	15.0%	Ш
2006-2007	611	3.33	183	495	2.75	180	1106	13.6%	13	182	15.0%	7
2007-2008	502	3.08	163	549	3.25	169	1051	-5.0%	12	166	-8.7%	- 11
AVERAGE	558	3.40	164	563	3.24	174	1120			169		

#### ART EDUCATION COURSES

		FALL		S	PRINC	3			YI	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	213	0.75	284	180	0.75	240	393	n/a	n/a	262	n/a	n/a

#### ART HISTORY COURSES

		FALL		S	PRINC	3			YE	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	129	1.00	129	127	1.00	127	256	n/a	n/a	128	n/a	n/a

# STUDIO ART COURSES

		FALL		S	PRINC	3			YE	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	160	1.33	120	242	1.50	161	402	n/a	n/a	142	n/a	n/a

# DEPARTMENT OF BIOLOGY (includes Allied Health Sciences and Environmental Sciences) (separate prior to 2000-2001)

		FALL		S	PRIN	3			Y	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	988	3.92	252	845	3.75	225	1833	-2.0%	5	239	9.7%	2
1999-2000	989	4.17	237	686	3.50	196	1675	-8.6%	5	218	-8.6%	3
2000-200 I	724	2.92	248	572	2.83	202	1296	-22.6%	8	225	3.2%	3
2001-2002	1165	4.50	259	581	2.83	205	1746	34.7%	7	238	5.7%	3
2002-2003	1059	3.42	310	709	3.17	224	1768	1.3%	6	268	12.6%	1
2003-2004	1115	4.42	252	699	3.42	204	1814	2.6%	6	231	-13.8%	3
2004-2005	998	4.50	222	889	4.50	198	1887	4.0%	4	210	-9.4%	7
2005-2006	1043	4.42	236	984	4.00	246	2027	7.4%	5	241	14.8%	4
2006-2007	743	5.08	146	919	4.92	187	1662	-18.0%	8	166	-31.0%	12
2007-2008	965	4.42	218	917	5.25	175	1882	13.2%	7	195	17.1%	5
AVERAGE	979	4.18	238	780	3.82	206	1759			220		

#### **DEPARTMENT OF BUSINESS AND ECONOMICS**

		FALL		S	PRINC	3			YE	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	1626	5.50	296	1398	5.75	243	3024	2.8%	- 1	269	0.5%	ı
1999-2000	1563	5.25	298	1377	5.25	262	2940	-2.8%	1	280	4.2%	- 1
2000-2001	1584	5.50	288	1575	6.00	263	3159	7.4%	1	275	-1.9%	1
2001-2002	1593	5.25	303	1392	5.75	242	2985	-5.5%	1	271	-1.2%	2
2002-2003	1632	5.75	284	1351	5.50	246	2983	-0.1%	2	265	-2.3%	2
2003-2004	1506	6.25	241	1299	6.50	200	2805	-6.0%	2	220	-17.0%	5
2004-2005	1353	5.50	246	1500	5.83	257	2853	1.7%	1	252	14.4%	- 1
2005-2006	1640	5.83	281	1447	5.58	259	3087	8.2%	1	271	7.5%	- 1
2006-2007	1624	6.58	247	1452	5.83	249	3076	-0.4%	1	248	-8.4%	2
2007-2008	1613	6.08	265	1519	6.33	240	3132	1.8%	2	252	1.8%	- 1
AVERAGE	1573	5.75	275	1431	5.83	246	3004			259		

#### **ACCOUNTING COURSES**

		FALL		s	PRING	S			YI	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	312	1.50	208	330	1.75	189	642	n/a	n/a	198	n/a	n/a

# **BUSINESS COURSES**

		FALL		S	PRINC	3			YE	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs				CrHrs		Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	1010	3.33	303	811	3.33	244	1821	n/a	n/a	273	n/a	n/a

#### **ECONOMICS COURSES**

		FALL		S	PRING	G			YE	AR		
ACADEMIC			CrHrs	Total			Total	Pct	Univ	Crmrs		Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac				/Fac		Rank
2007-2008	291	1.25	233	378	1.25	302	669	n/a	n/a	268	n/a	n/a

#### **DEPARTMENT OF CHEMISTRY**

		FALL		S	PRIN	3			Y	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	255	1.83	139	331	2.00	166	586	0.5%	15	153	-1.6%	13
1999-2000	197	1.50	131	287	1.50	191	484	-17.4%	15	161	5.4%	10
2000-200 I	219	1.92	114	267	1.92	139	486	0.4%	15	127	-21.6%	14
2001-2002	234	1.92	122	309	1.83	169	543	11.7%	15	145	14.4%	14
2002-2003	264	2.00	132	314	1.83	172	578	6.4%	14	151	4.2%	11
2003-2004	272	1.92	142	333	2.00	167	605	4.7%	14	154	2.3%	12
2004-2005	185	2.42	77	276	2.00	138	461	-23.8%	14	104	-32.4%	14
2005-2006	212	2.42	88	358	2.25	159	570	23.6%	14	122	16.9%	15
2006-2007	218	2.17	100	283	1.58	179	501	-12.1%	14	134	9.5%	15
2007-2008	240	2.33	103	323	2.00	162	563	12.4%	14	130	-2.7%	14
AVERAGE	230	2.04	115	308	1.89	164	538			137		

69

**DEPARTMENT OF EDUCATION (Undergraduate Programs within the School of Education)** 

		FALL		S	PRIN	3			ΥI	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	879	4.65	189	681	4.15	164	1560	12.5%	7	177	-9.5%	9
1999-2000	742	4.80	155	774	4.65	166	1516	-2.8%	6	160	-9.5%	П
2000-200 I	648	4.40	147	621	3.90	159	1269	-16.3%	9	153	-4.7%	12
2001-2002	777	4.20	185	606	3.80	159	1383	9.0%	8	173	13.1%	- 11
2002-2003	741	4.37	170	748	3.98	188	1489	7.7%	10	178	3.2%	8
2003-2004	893	4.68	191	777	3.73	208	1670	12.2%	8	199	11.4%	7
2004-2005	975	4.39	222	824	3.92	210	1799	7.7%	6	217	9.1%	5
2005-2006	898	4.58	196	778	4.00	195	1676	-6.8%	8	195	-9.8%	7
2006-2007	859	4.67	184	728	4.58	159	1587	-5.3%	9	172	-12.2%	10
2007-2008	767	4.58	167	777	4.75	164	1544	-2.7%	10	165	-3.5%	12
AVERAGE	818	4.53	181	731	4.15	177	1549			179		

#### FIRST-YEAR SEMINAR PROGRAM

		FALL		S	PRINC	3			YE	AR		
ACADEMIC YEAR	Total CrHrs	Fac FTE	CrHrs /Fac	Total CrHrs	Fac FTE	CrHrs /Fac	Total CrHrs	Pct Change	Univ Rank	CrHrs /Fac	Pct Change	Univ Rank
1998-1999	200	1.25	160	0	0.00	0	200	-11.5%	16	160	-11.3%	10
1999-2000	187	1.25	150	6	0.08	75	193	-3.5%	16	145	-9.3%	13
2000-2001	216	1.33	162	3	0.08	38	219	13.5%	16	155	7.0%	П
2001-2002	222	1.42	156	2	0.08	25	224	2.3%	16	149	-3.9%	13
2002-2003	222	1.50	148	3	0.08	38	225	0.4%	15	142	-4.6%	14
2003-2004	213	1.33	160	- 1	0.08	13	214	-4.9%	15	152	6.6%	13
2004-2005	216	1.50	144	6	0.17	36	222	3.7%	16	133	-12.2%	13
2005-2006	249	1.50	166	5	0.17	29	254	14.4%	16	152	14.2%	12
2006-2007	263	1.58	166	9	0.17	53	272	7.1%	16	155	2.2%	13
2007-2008	523	2.67	196	12	0.33	36	535	96.7%	15	178	14.7%	9
AVERAGE	251	1.53	161	5	0.12	34	256			154		

# **DEPARTMENT OF HEALTH, SPORT AND HUMAN PERFORMANCE (formerly Dept of Physical Education)**

		FALL		S	PRINC	3			YI	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	910	4.92	185	945	5.25	180	1855	4.6%	4	182	-1.5%	8
1999-2000	899	5.50	163	840	5.42	155	1739	-6.3%	4	159	-12.7%	12
2000-2001	648	3.33	195	878	4.83	182	1526	-12.2%	6	187	17.4%	8
2001-2002	939	4.92	191	812	4.92	165	1751	14.7%	6	178	-4.8%	10
2002-2003	903	5.08	178	730	4.58	159	1633	-6.7%	7	169	-5.0%	9
2003-2004	889	4.92	181	839	4.75	177	1728	5.8%	7	179	5.7%	9
2004-2005	762	5.08	150	724	4.42	164	1486	-14.0%	10	156	-12.5%	10
2005-2006	879	4.92	179	841	4.92	171	1720	15.7%	7	175	11.7%	9
2006-2007	912	5.50	166	1015	5.25	193	1927	12.0%	5	179	2.6%	8
2007-2008	988	5.33	185	1028	5.25	196	2016	4.6%	6	191	6.3%	7
AVERAGE	873	4.95	177	865	4.96	174	1738			175		

#### **DEPARTMENT OF ENGLISH (prior to 2002-2003)**

		FALL		S	PRING	3			YE	AR		
ACADEMIC	Total	Fac	CrHrs			CrHrs		Pct		CrHrs	Pct	Univ
YEAR			/Fac			/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	694	4.25	163	504	3.33	151	1198	-5.3%	10	158	-5.2%	Ш
1999-2000	558	3.75	149	531	3.00	177	1089	-9.1%	11	161	2.1%	9
2000-2001	600	4.00	150	507	2.92	174	1107	1.7%	13	160	-0.8%	10
2001-2002	770	3.75	205	605	3.42	177	1375	24.2%	9	192	19.9%	9
AVERAGE	656	3.94	167	537	3.17	170	1192			168		

# **DEPARTMENT OF FOREIGN LANGUAGE (prior to 2002-2003)**

		FALL		S	PRINC	3			Yi	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	511	4.42	116	354	3.33	106	865	19.0%	14	112	8.8%	15
1999-2000	496	3.83	130	341	3.58	95	837	-3.2%	14	113	1.2%	15
2000-2001	427	3.83	111	285	3.75	76	712	-14.9%	14	94	-16.8%	15
2001-2002	486	4.08	119	319	3.58	89	805	13.1%	14	105	11.9%	15
AVERAGE	480	4.04	119	325	3.56	92	805			106		

#### **DEPARTMENT OF LANGUAGE AND LITERATURE (combined starting in 2002-2003)**

		FALL		S	PRINC	3			YI	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2002-2003	1252	8.75	143	1057	7.42	143	2309	6.0%	4	143	-3.0%	13
2003-2004	1177	7.83	150	859	6.83	126	2036	-11.8%	4	139	-2.8%	14
2004-2005	1045	7.08	148	834	6.08	137	1879	-7.7%	5	143	2.8%	- 11
2005-2006	1036	7.08	146	1034	6.58	157	2070	10.2%	4	152	6.2%	13
2006-2007	1149	6.50	177	1063	6.25	170	2212	6.9%	4	173	14.5%	9
2007-2008	1170	7.75	151	924	6.50	142	2094	-5.3%	4	147	-15.3%	13
AVERAGE	1138	7.50	152	962	6.61	146	2100			149		

# ENGLISH COURSES

		FALL		S	PRINC	3			YE	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	702	4.25	165	603	3.25	186	1305	n/a	n/a	174	n/a	n/a

#### FRENCH COURSES

		FALL		S	PRINC	3			YE	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	72	1.00	72	57	0.75	76	129	n/a	n/a	74	n/a	n/a

#### GERMAN COURSES

		FALL		S	PRINC	3			YE	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	63	0.75	84	33	0.75	44	96	n/a	n/a	64	n/a	n/a

#### SPANISH COURSES

		FALL		S	PRING	3			YI	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	333	1.75	190	231	1.75	132	564	n/a	n/a	161	n/a	n/a

#### LIBERAL ARTS PROGRAM

		FALL		S	PRINC	3			YE	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	789	3.75	210	786	3.75	210	1575	-6.1%	6	210	-6.1%	5
1999-2000	726	3.25	223	717	3.50	205	1443	-8.4%	8	214	1.8%	4
2000-2001	969	4.25	228	762	3.75	203	1731	20.0%	4	216	1.2%	4
2001-2002	1041	4.83	215	813	4.08	199	1854	7.1%	5	208	-3.9%	7
2002-2003	778	3.58	217	753	3.75	201	1531	-17.4%	8	209	0.4%	6
2003-2004	945	4.25	222	720	3.50	206	1665	8.8%	9	215	2.9%	6
2004-2005	85 I	3.83	222	784	3.58	219	1635	-1.8%	8	220	2.6%	3
2005-2006	983	4.58	215	920	4.58	201	1903	16.4%	6	208	-5.8%	6
2006-2007	945	4.33	218	964	4.92	196	1909	0.3%	6	206	-0.7%	4
2007-2008	1068	5.08	210	963	5.42	178	2031	6.4%	5	193	-6.3%	6
AVERAGE	910	4.17	218	818	4.08	202	1728			209		

# **DEPARTMENT OF COMMUNICATION AND THEATRE ARTS (prior to 2004-2005)**

		FALL		S	PRINC	3			YI	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	775	5.67	137	777	4.50	173	1552	9.2%	8	153	10.9%	14
1999-2000	783	6.25	125	694	4.59	151	1477	-4.8%	7	136	-10.7%	14
2000-2001	865	5.67	153	748	5.83	128	1613	9.2%	5	140	2.9%	13
2001-2002	1131	6.17	183	914	6.00	152	2045	26.8%	4	168	19.8%	12
2002-2003	917	6.33	145	855	6.00	143	1772	-13.3%	5	144	-14.5%	12
2003-2004	949	6.17	154	941	5.75	164	1890	6.7%	5	159	10.3%	11
AVERAGE	903	6.04	149	822	5.45	152	1725			150		

# **DEPARTMENT OF MASS MEDIA AND COMMUNICATION (separate from Theatre Arts starting 2004-2005)**

		FALL		S	PRIN	3			YE	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2004-2005	863	5.58	155	662	3.75	177	1525	n/a	9	163	n/a	9
2005-2006	897	4.42	203	773	5.25	147	1670	9.5%	9	173	5.7%	10
2006-2007	966	5.58	173	843	5.17	163	1809	8.3%	7	168	-2.6%	П
2007-2008	938	5.08	185	923	5.58	165	1861	2.9%	8	175	3.7%	10
AVERAGE	916	5.17	179	800	4.94	163	1716			170		

# COMMUNICATION COURSES

		FALL		S	PRIN	G			YE	AR		
ACADEMIC	Total	Fac	CrHrs		Fac	CrHrs		Pct		C11113	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	457	2.33	196	473	2.33	203	930	n/a	n/a	200	n/a	n/a

# MASS MEDIA COURSES

		FALL		S	PRINC	3			YI	EAR		
ACADEMIC			CrHrs				Total	Pct	Univ	CrHrs		Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	481	2.75	175	450	3.25	138	931	n/a	n/a	155	n/a	n/a

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DEPARTMENT OF MATHEMATICS, COMPUTER SCIENCES AND PHYSICS (separate prior to 2000-2001)

		FALL		S	PRINC	3			YI	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	1412	7.17	197	1099	6.50	169	2511	-10.5%	3	184	1.5%	7
1999-2000	1357	7.42	183	1436	7.33	196	2793	11.2%	2	189	3.1%	7
2000-2001	1663	8.75	190	1403	7.42	189	3066	9.8%	2	190	0.1%	7
2001-2002	1567	6.67	235	1360	7.00	194	2927	-4.5%	2	214	12.9%	6
2002-2003	1680	8.42	200	1495	7.58	197	3175	8.5%	- 1	198	-7.3%	7
2003-2004	1473	7.33	201	1428	8.17	175	2901	-8.6%	- 1	187	-5.7%	8
2004-2005	1399	7.67	182	1128	7.17	157	2527	-12.9%	2	170	-9.0%	8
2005-2006	1393	7.17	194	1381	7.08	195	2774	9.8%	2	195	14.3%	8
2006-2007	1683	7.75	217	1302	6.92	188	2985	7.6%	2	203	4.5%	5
2007-2008	1785	8.58	208	1425	8.42	169	3210	7.5%	1	189	-7.2%	8
AVERAGE	1541	7.69	201	1346	7.36	183	2887			192		

#### **COMPUTER SCIENCE COURSES**

		FALL		S	PRINC	3			YI	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	330	2.00	165	336	2.25	149	666	n/a	n/a	157	n/a	n/a

#### **MATHEMATICS COURSES**

		FALL		S	PRINC	3			YI	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	1109	4.33	256	955	4.50	212	2064	n/a	n/a	234	n/a	n/a

# PHYSICS COURSES

		FALL		S	PRINC	3			YE	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	346	2.25	154	134	1.67	80	480	n/a	n/a	122	n/a	n/a

#### DEPARTMENT OF MUSIC

		FALL		s	PRING	3			YI	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	464	7.46	62	592	7.76	76	1056	-3.3%	- 11	69	1.0%	16
1999-2000	432	6.70	64	569	7.07	80	1001	-5.2%	12	73	4.8%	16
2000-2001	529	8.92	59	621	8.64	72	1150	14.9%	12	65	-9.9%	16
2001-2002	665	11.14	60	707	10.88	65	1372	19.3%	10	62	-4.9%	16
2002-2003	719	9.27	78	807	8.89	91	1526	11.2%	9	84	34.9%	15
2003-2004	694	8.82	79	754	7.94	95	1448	-5.1%	10	86	2.8%	15
2004-2005	797	9.93	80	883	10.07	88	1680	16.0%	7	84	-2.7%	16
2005-2006	749	9.60	78	826	10.36	80	1575	-6.3%	11	79	-6.1%	16
2006-2007	730	9.97	73	780	9.22	85	1510	-4.1%	10	79	-0.3%	16
2007-2008	720	8.94	81	8 <del>4</del> 6	9.08	93	1566	3.7%	9	87	10.4%	16
AVERAGE	650	9.07	71	739	8.99	82	1388			77		

#### DEPARTMENT OF PHILOSOPHY AND RELIGION

		FALL		S	PRIN	3			YI	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	531	2.25	236	399	1.75	228	930	9.9%	13	233	16.8%	3
1999-2000	498	2.25	221	402	2.25	179	900	-3.2%	13	200	-14.0%	6
2000-2001	558	2.50	223	666	2.50	266	1224	36.0%	10	245	22.4%	2
2001-2002	330	1.00	330	714	2.25	317	1044	-14.7%	13	321	31.2%	1
2002-2003	585	2.50	234	591	2.00	296	1176	12.6%	12	261	-18.6%	3
2003-2004	627	2.50	25 I	630	2.25	280	1257	6.9%	11	265	1.3%	1
2004-2005	555	2.50	222	628	2.50	251	1183	-5.9%	12	237	-10.6%	2
2005-2006	612	2.00	306	261	1.50	174	873	-26.2%	13	249	5.4%	2
2006-2007	702	2.50	281	522	2.00	261	1224	40.2%	12	272	9.0%	1
2007-2008	525	2.25	233	375	1.75	214	900	-26.5%	13	225	-17.3%	3
AVERAGE	552	2.23	254	519	2.08	247	1071			249		

#### PHILOSOPHY COURSES

		FALL		S	PRINC	3			YI	EAR		
ACADEMIC	Total	Fac	CrHrs	Total			Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	219	1.25	175	168	1.00	168	387	n/a	n/a	172	n/a	n/a

#### **RELIGION COURSES**

		FALL		S	PRINC	G			YI	EAR		
ACADEMIC	Total	Fac		Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR		FIE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Kank	/Fac	Change	Rank
2007-2008	306	1.00	306	207	0.75	276	513	n/a	n/a	293	n/a	n/a

# DEPARTMENT OF PSYCHOLOGY

		FALL		S	PRINC	3			YE	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	567	3.00	189	670	3.17	211	1237	1.8%	9	200	-5.1%	6
1999-2000	509	2.33	218	622	2.42	257	1131	-8.6%	10	238	18.8%	2
2000-2001	520	2.67	195	639	2.92	219	1159	2.5%	11	207	-12.9%	6
2001-2002	618	2.33	265	568	2.67	213	1186	2.3%	12	237	14.4%	4
2002-2003	702	3.00	234	670	3.17	211	1372	15.7%	11	222	-6.3%	5
2003-2004	558	2.08	268	647	3.17	204	1205	-12.2%	12	230	3.2%	4
2004-2005	696	3.08	226	673	3.17	213	1369	13.6%	11	219	-4.6%	4
2005-2006	750	3.08	244	826	3.42	242	1576	15.1%	10	242	10.7%	3
2006-2007	714	2.83	252	635	2.67	238	1349	-14.4%	11	245	1.2%	3
2007-2008	707	2.75	257	712	3.17	225	1419	5.2%	11	240	-2.3%	2
AVERAGE	634	2.72	235	666	2.99	223	1300			228		

**DEPARTMENT OF SOCIAL SCIENCES (formerly Dept of History, Political Science and Sociology)** 

		FALL		S	PRINC	3	•		YE	AR	-6//	
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
1998-1999	1203	5.75	209	1449	5.75	252	2652	14.4%	2	231	4.4%	4
1999-2000	1194	5.75	208	1098	5.00	220	2292	-13.6%	3	213	-7.5%	5
2000-2001	1194	6.00	199	1143	5.25	218	2337	2.0%	3	208	-2.6%	5
2001-2002	1505	6.25	241	1326	5.75	231	2831	21.1%	3	236	13.6%	5
2002-2003	1347	5.75	234	1204	5.50	219	2551	-9.9%	3	227	-3.9%	4
2003-2004	1413	5.75	246	1080	4.75	227	2493	-2.3%	3	237	4.7%	2
2004-2005	1176	6.00	196	1308	5.50	238	2484	-0.4%	3	216	-9.0%	6
2005-2006	1257	5.25	239	1062	4.75	224	2319	-6.6%	3	232	7.4%	5
2006-2007	1287	6.00	215	1107	6.25	177	2394	3.2%	3	195	-15.7%	6
2007-2008	1164	5.75	202	1053	4.75	222	2217	-7.4%	3	211	8.0%	4
AVERAGE	1274	5.83	219	1183	5.33	223	2457			220		

#### HISTORY COURSES

		FALL		S	PRING	3			YE	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	528	1.75	302	507	1.75	290	1035	n/a	n/a	296	n/a	n/a

#### INTERNATIONAL STUDIES COURSES

		FALL		S	PRINC	3			YE	AR		
ACADEMIC			CrHrs	Total	Fac		i otai			CrHrs		
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	105	0.25	420	27	0.25	108	132	n/a	n/a	264	n/a	n/a

#### **POLITICAL SCIENCE COURSES**

		FALL		S	PRINC	3			YE	AR		
ACADEMIC	Total	Fac		Total				Pct			Pct	Univ
YEAR	CrHrs		/Fac				CrHrs	Change	Kank	/Fac	Change	Rank
2007-2008	135	1.75	77	78	0.50	156	213	n/a	n/a	95	n/a	n/a

#### **SOCIAL SCIENCE COURSES**

		FALL		S	PRINC	3			YE	AR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ
YEAR			/Fac									Rank
2007-2008	45	0.25	180	39	0.25	156	84	n/a	n/a	168	n/a	n/a

#### SOCIOLOGY COURSES

		FALL		S	SPRING				YE	EAR		
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct		CrHrs	Pct	Univ
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank
2007-2008	351	1.75	201	402	2.00	201	753	n/a	n/a	201	n/a	n/a

#### **DEPARTMENT OF THEATRE ARTS (separate from Communication starting 2004-2005)**

	FALL			S	PRING	3	YEAR						
ACADEMIC	Total	Fac	CrHrs	Total	Fac	CrHrs	Total	Pct	Univ	CrHrs	Pct	Univ	
YEAR	CrHrs	FTE	/Fac	CrHrs	FTE	/Fac	CrHrs	Change	Rank	/Fac	Change	Rank	
2004-2005	146	1.50	97	133	1.67	80	279	n/a	15	88	n/a	15	
2005-2006	251	1.58	159	170	1.58	108	421	50.9%	15	133	51.2%	14	
2006-2007	281	2.00	141	167	1.33	126	448	6.4%	15	135	1.0%	14	
2007-2008	277	2.25	123	255	2.00	128	532	18.8%	16	125	-7.0%	15	
AVERAGE	239	1.83	130	181	1.64	110	420			121			

Sources: Office Records and Registration, Office of Institutional Research

# Exhibit 12

# Average Faculty Salaries

Table 12 provides the past five years of faculty salary data for all full-time instructional faculty at the Baldwin campus who are on 9 or 10 month contracts (data as of November 1 of each year). These data are "salary only"—they do not include expenses for any employment benefits provided. Salaries are reported by rank and by gender.

In addition, a comparison is provided using the average of eleven "peer institutions" for Baker. This peer group was developed as a component of the strategic planning process instituted by the University in 2003. The group includes following institutions:

Adrian College (Adrian, MI), Carroll College (Helena, MT), Central College (Pella, IA), Franklin College (Franklin, IN), Maryville College (Maryville, TN), Monmouth College (Monmouth, IL), Northland College (Ashland, WI), Texas Lutheran University (Seguin, TX), Wartburg College (Waverly, IA), Westminster College (Fulton, MO), and William Jewell College (Liberty, MO).

All data collected for this analysis were obtained from the U.S. Department of Education's National Center for Education Statistics (NCES) online Peer Analysis System, which accesses information submitted by U.S. post-secondary institutions annually within NCES's Integrated Postsecondary Education Data System (IPEDS).

Figures 12a, 12b, and 12c provide an illustration of the comparisons by gender and with the peer averages for each of the faculty rankings (assistant, associate and full professor). An examination of this graphical information shows a couple trends which, while they may not be completely surprising for some, are nonetheless areas where further attention might be warranted. Namely:

- I. Baker male faculty members tend to earn higher salaries than female faculty members of the same rank. This is particularly true for those who are within the highest rank (professor), and somewhat less true for those within the lowest rank (assistant professor), where for some years (for example, 2003 and 2006) the average Baker female salary is actually higher than that of Baker male faculty at this rank. Some of this gender disparity may be partly due to differences in salary among different disciplines (e.g., business or physical science disciplines versus those within the humanities). Some of the gender difference seen within the rank of professor might also be a consequence of years within the rank, which tends to be greater for many of our male faculty (longer time as a professor). It is also important to note that Baker is not alone in facing this gender disparity, as similar patterns can be seen within the male and female peer data.
- 2. Baker faculty members tend to have lower average salaries than the average for the eleven peer institutions used in this analysis, regardless of rank or gender. Again, this pattern is most prominent for salaries within the highest rank and somewhat less dramatic within the lowest rank.

# Table 12

# Average Faculty Salaries - by Rank and Gender and with Peer Group Comparisons

Data reflects average annual salaries of full-time instructional faculty

on 9 or 10 month contracts; as of November 15 of each year

			П		ī	1	
		2003	2004	2005	2006	2007	Five Year
ASSISTANT PROFESSOR							Average
ASSISTANT PROFESSOR  Average An	nual Sa	alaries					
_	Baker	<b></b>	\$43,311	\$43,903	\$41,805	\$44,815	\$42,498
maio	Peers	\$41,928	\$43,282	\$44,337	\$43,934	\$47,466	\$44,189
	% Diff.	92.2%	100.1%	99.0%	95.2%	94.4%	96.2%
		l	I				
Female	Baker	\$39,400	\$41,388	\$42,337	\$42,425	\$44,030	\$41,916
	Peers	\$40,291	\$41,880	\$43,922	\$44,674	\$46,361	\$43,426
	% Diff.	97.8%	98.8%	96.4%	95.0%	95.0%	96.5%
			r	•	•	,	
Total	Baker	\$39,028	\$42,446			\$44,474	\$42,261
	Peers	\$41,124	\$42,478	\$43,994	\$44,358	\$46,652	\$43,721
	% Diff.	94.9%	99.9%	98.5%	94.7%	95.3%	96.7%
Female Ave	25%	of Male A	ve				
i emaic Ave	Baker	101.9%	95.6%	96.4%	101.5%	98.2%	98.6%
	Peers	96.1%	96.8%	99.1%	101.7%	97.7%	98.3%
ASSOCIATE PROFESSOR							
Average An	nual Sa	alaries					
Male	Baker	\$45,889	\$46,006	\$47,291	\$47,735	\$50,177	\$47,420
	Peers	\$48,179	\$49,839	\$52,702	\$53,935	\$55,314	\$51,994
	% Diff.	95.2%	92.3%	89.7%	88.5%	90.7%	91.2%
		h	1			1	
Female				\$48,991		\$48,676	\$47,413
	Peers	\$46,464	\$48,311	\$50,460	\$51,805	\$55,009	\$50,410
	% Diff.	96.3%	98.1%	97.1%	91.2%	88.5%	94.1%
Total	Dalcan	¢45 204	¢4/ /75	¢40 141	¢47 E14	¢40 404	¢47.420
Total	Baker Peers	\$45,284 \$47,553	\$46,675 \$49,339	\$48,141 \$51,792	\$47,514 \$53,020	\$49,484 \$54,903	\$47,420 \$51,321
	% Diff.	95.2%	94.6%	93.0%	89.6%	90.1%	92.4%
	/6 DIII.	73.276	74.076	73.0%	07.0%	70.176	72.476
Female Ave	. as % c	of Male A	ve.				
- 2	Baker	97.5%	103.1%	103.6%	99.0%	97.0%	100.0%
	Peers	96.4%	96.9%	95.7%	96.1%	99.4%	97.0%
			•				
PROFESSOR							
Average An			ı				
Male	Baker	\$57,602	\$58,686	\$59,369		\$60,243	\$58,675
	Peers	\$58,359	\$60,468	\$63,179	\$64,999	\$69,367	\$63,274
	% Diff.	98.7%	97.1%	94.0%	88.4%	86.8%	92.7%
F21.	Dales.	<b>¢</b> £2 £02	¢54 240	¢52 117	<b>\$</b> 54.044	<b>¢</b> 54 022	<b>\$</b> 54.40F
Female	Baker Peers	\$53,583 \$54,683	\$54,349 \$58,357	\$53,117 \$58,216	\$54,044 \$60,139	\$56,933 \$63,399	\$54,405 \$58,959
	% Diff.	98.0%	93.1%	91.2%	89.9%	\$63,399 89.8%	\$58,959 92.3%
	را ال	70.076	73.1/0	71.2/0	07.7/0	07.0%	12.3/0
Total	Baker	\$56,454	\$57,240	\$56,987	\$56,134	\$58,948	\$57,153
rotar	Peers	\$57,436	\$59,764	\$62,078	\$63,879	\$67,678	\$62,167
	% Diff.	98.3%	95.8%	91.8%	87.9%	87.1%	91.9%
Female Ave	as % c	of Male A	ve.				
	Baker	93.0%	92.6%	89.5%	94.0%	94.5%	92.7%
	Peers	93.7%	96.5%	92.1%	92.5%	91.4%	93.2%

Source: Office of Institutional Research

Figure 12a

Average Faculty Salaries - 2003-2007

ASSISTANT PROFESSOR

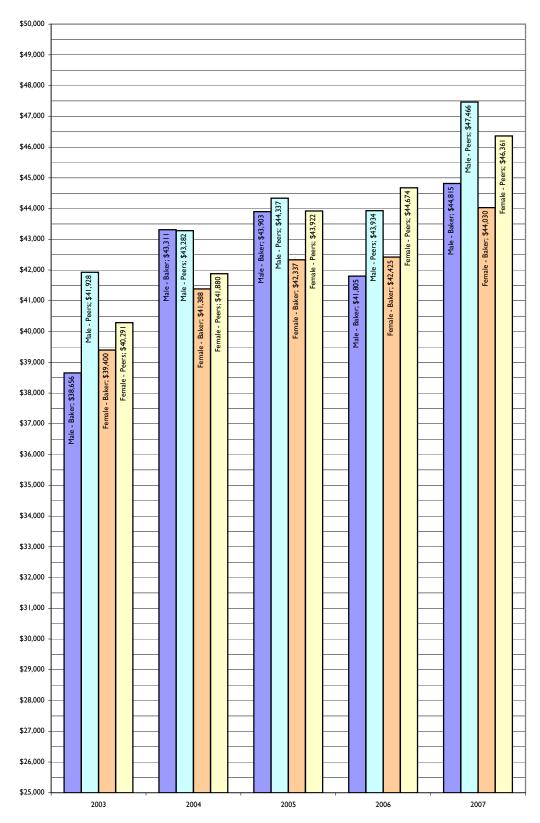
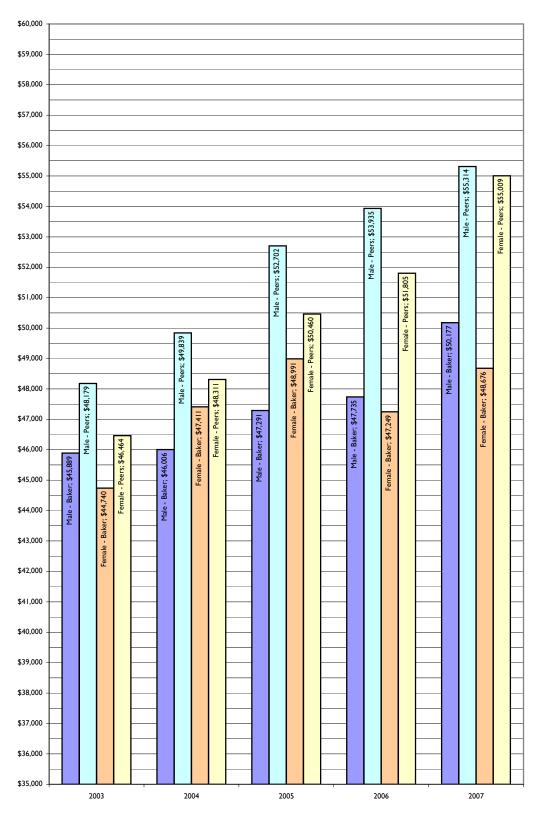


Figure 12b

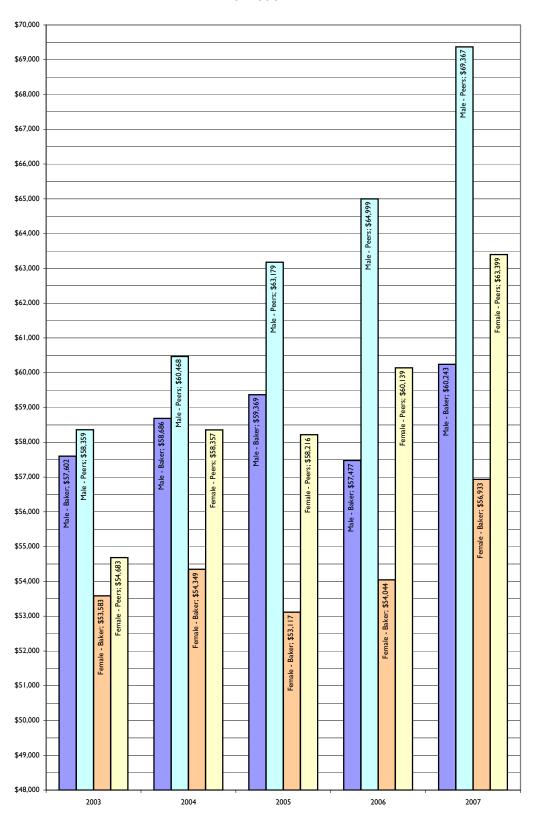
Average Faculty Salaries - 2003-2007

ASSOCIATE PROFESSOR



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Figure 12c
Average Faculty Salaries - 2003-2007
PROFESSOR



# Glossary of Terms

# 20th-Day Numbers

Since most enrollment data fluctuate throughout an academic term, for the purposes of official reporting, the U.S. Department of Education asks that all schools (K-I2 and higher education) determine their enrollment levels on a standardized day, typically the twentieth day of the term. Thus most data that are reported within higher education are "20th-day" numbers. Further, given that most colleges and universities also experience a predictable reduction in enrollment in the spring term relative to the fall, it is the fall term's "20th day" numbers that are most commonly used to reflect the enrollment for a given academic year. This convention is followed throughout the reports within this document, unless otherwise noted.

# First year (first time) cohort

The first year (first time) cohort is determined at the start of each fall semester and is comprised of all students who are entering college "for the first time." This group includes students who might have completed college credit while also enrolled in high school (e.g., College Now or dual enrollment with a local junior college).

# FTE or "full-time equivalent"

For the reports within this document, full-time equivalent for undergraduate students is defined as fifteen credit hours per semester. For graduate students it is nine credit hours per semester. The full-time equivalent for faculty is twelve credit hours per semester.

#### **Full-time student**

For the reports within this document, full-time status for undergraduate students is defined as twelve credit hours per semester. For graduate students, this is nine credit hours per semester. Students who are enrolled in fewer than the total necessary for full-time status are considered part-time.

#### **Graduation rate**

Most national reporting agencies ask us to use a "six-year" graduation rate, based on the first year cohort of the most recent class to have completed six consecutive years at Baker. Thus most advertised "graduation rates" are based on a six-year time frame and only include "first year" students (transfer students are excluded). NOTE: If a member of a given first year cohort leaves Baker but then resumes his or her studies at Baker and graduates within six years of their first semester of attendance, they are included in the six-year graduated pool for that cohort.

# **Percentile**

"One of a set of points on a scale arrived at by dividing a group into parts in order of magnitude. For example, a score equal to or greater than 97 percent of those attained on an examination is said to be in the 97th percentile."

<sup>&</sup>lt;sup>9</sup> percentile. (n.d.). The American Heritage® Dictionary of the English Language, Fourth Edition. Retrieved August 22, 2007, from dictionary.reference.com.

# Glossary of Terms

#### Retention rate

A student is considered "retained" from semester I to semester 2 if he or she either graduates at the end of semester I or is enrolled in at least one credit hour as of the 20th day of semester 2. While we have presented a variety of retention rates within Exhibits 5 and 6 above, most national reporting agencies use a "first-year" retention rate, based on the first year cohort of the most recent class to have completed a full year (the "freshman-to-sophomore" rate). To be in this "retained pool," a student must continue to be enrolled the following fall semester (the fall of the sophomore year). Thus most advertised "retention rates" are based on a one-year time frame (fall to spring to following fall) and only include "first year" students (transfer students are excluded). NOTE: If a member of a given first year cohort leaves Baker for the spring semester of their first year, but then resumes his or her studies at Baker the following fall, they are included in the one-year retained pool for that cohort.

#### Semester

A semester at Baker University is defined as a sixteen week academic term. Typically there are two such semesters each academic year. The fall semester begins in mid or late August and ends in mid or late December. The spring semester begins in mid or late January and ends in mid or late May.

# Student-faculty ratio

Student-faculty ratios are calculated using a ratio of the FTE data (student FTE / faculty FTE).